

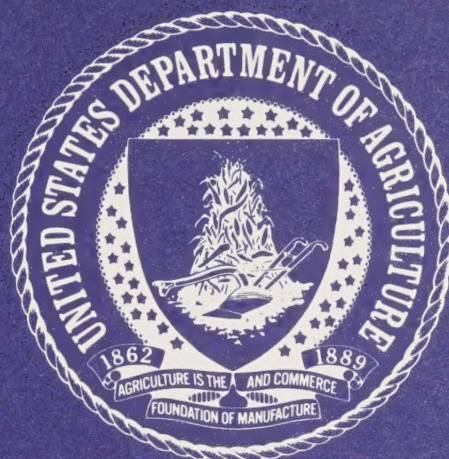
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# BUDGETARY TABLES

U.S. DEPARTMENT OF AGRICULTURE

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UNITED STATES DEPARTMENT OF AGRICULTURE

BUDGETARY TABLES

Fiscal Year 1992

TABLE OF CONTENTS

<u>Table No.</u>		<u>Page No.</u>
1	New Budget (Obligational) Authority by Appropriation 1990, 1991 Estimate and 1992 Estimates .....	1-1
2	Reconciliation between 1991 Appropriations as shown in Appropriations Act and 1991 Estimate to Reflect Transfers in the Estimates .....	2-1
3	Statement of Increases and Decreases in Budget Authority, 1991 Estimate Compared with 1992 Estimate .....	3-1
4	New Budget (Obligational) Authority by Appropriation, 1983 Through 1990, and Estimates for 1991 and 1992 ...	4-1
5	Outlays 1990, 1991 Estimate and 1992 Estimate .....	5-1
6	Budget Outlays (Expenditures) from Appropriations, REA and FmHA Loan Authorizations, and Corporation and Other Revolving Funds, 1983 Through 1990 and Estimates for 1991 and 1992 .....	6-1
7	Offsetting Receipts by Agency, 1990, 1991 Estimate and 1992 Estimate .....	7-1
8	Staff-Years, 1990, 1991 Estimate and 1992 Estimate .	8-1
9	Appropriations for Research and Education, 1983 Through 1990, 1991 Estimate and 1992 Estimate .....	9-1

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## UNITED STATES DEPARTMENT OF AGRICULTURE

Table 1--New Budget (Obligational) Authority by Appropriation  
1990 Actual, 1991 Estimate and 1992 Estimate

NOTE: Amounts for 1990 and 1991 have been adjusted for comparability with the appropriation structure proposed in the 1992 Estimates. (Amounts in parentheses are not included in totals.)  
(Dollars in Thousands)

Agency or Item	: 1990 : Actual	: 1991 : Estimate	: 1992 : Estimate
Office of the Secretary.....	7,314	7,638	9,081
Departmental Administration.....	22,022	23,052	26,563
Hazardous Waste Management.....	19,927	24,757	29,943
Advisory Committees.....	1,494	1,407	2,038
Working Capital Fund.....	0	3,750	0
Rental Payments.....	48,602	48,808	51,598
Building Operations.....	22,990	25,093	25,700
Office of Public Affairs.....	8,121	8,442	9,093
Office of Intergovernmental Affairs.....	352	440	506
Office of the Inspector General.....	51,779	55,580	65,247
Office of Budget and Program Analysis.....	4,522	4,971	5,549
Office of the General Counsel.....	21,525	23,130	25,865
Agricultural Research Service.....	585,923	624,085	663,127
Buildings and Facilities.....	12,658	41,016	46,100
Total, ARS.....	598,581	665,101	709,227
Cooperative State Research Service.....	337,668	388,489	384,151
Buildings and Facilities.....	45,108	62,867	25,000
Total, CSRS.....	382,776	451,356	409,151
Extension Service.....	369,300	398,478	410,817
National Agricultural Library.....	14,676	16,798	17,453
Economic Research Service.....	50,689	54,400	62,479
National Agricultural Statistics Service.....	66,879	76,465	86,866
World Agricultural Outlook Board.....	1,910	2,196	2,520
Animal and Plant Health Inspection Service:			
Salaries and Expenses.....	355,366	391,945	301,980
AQI.....	0	0	108,320
Buildings and Facilities.....	13,608	21,396	23,400
Total, APHIS.....	368,974	413,341	433,700
Agricultural Marketing Service:			
Marketing Services.....	35,576	50,348	68,333
Payments to States and Possessions.....	1,236	1,250	980
Trust Fund.....	0	0	2,625
Total, AMS.....	36,812	51,598	71,938
Food Safety and Inspection Service.....	421,298	440,882	473,512
Federal Grain Inspection Service.....	8,185	9,706	13,011
Agricultural Cooperative Service.....	4,714	4,864	5,140
Packers and Stockyards Administration.....	9,562	10,687	11,359
Agricultural Stabilization and Conservation Service:			
Salaries and Expenses.....	11,108	0	0
Transfer from Commodity Credit Corporation.....	(623,232)	(630,406)	(769,736)
Total, Salaries and Expenses.....	(634,340)	(630,406)	(769,736)
Dairy Indemnity Program.....	5	5	0
Agricultural Conservation Program.....	182,369	190,152	183,024
Emergency Conservation Program.....	29,927	10,000	0
Forestry Incentives Program.....	12,446	12,446	12,446
Conservation Reserve Program.....	1,010,978	1,314,926	1,642,760
Colorado River Basin Salinity Control Program.....	10,341	14,783	14,783
Wetlands Reserve Program.....	0	0	124,350
Water Bank Program.....	12,240	13,620	10,935
Total, ASCS.....	1,269,414	1,555,932	1,988,298



Agency or Item	1990 Actual	1991 Estimate	1992 Estimate
Federal Crop Insurance Corporation:			
Administrative and Operating Expenses.....	321,885	325,857	322,870
Federal Crop Insurance Corporation Fund.....	78,748	337,365	308,782
Total, FCIC.....	400,633	663,222	631,652
Commodity Credit Corporation:			
Export Enhancement Program.....	(311,750)	(425,000)	(1,200,000)
Targeted Export Assistance Program.....	(200,000)	0	0
Market Promotion Program.....	0	(200,000)	(200,000)
Export Credit Guarantees.....	(4,296,450)	(5,700,000)	(5,700,000)
Loans Program Account.....	0	0	3,320
Reimbursement for Net Realized Losses.....	4,233,000	5,000,000	9,000,000
Portion Applied to Debt Reduction and Portion Applied to Liquidate Contract Authority.....	-4,233,000	-5,000,000	-9,000,000
Total, CCC.....	0	0	3,320
Farmers Home Administration:			
Rural Housing Insurance Fund:			
Loan Levels:			
Direct Loans.....	(2,219,683)	(2,166,581)	(1,211,350)
Guaranteed Subsidized Loans.....	(0)	(30,000)	(347,000)
Guaranteed Unsubsidized Loans.....	(0)	(70,000)	(347,000)
Reimbursement for Losses.....	2,677,897	2,667,186	0
Reimbursement for Rural Rental Assistance Payments....	214,291	260,420	0
Rural Housing Insurance Fund Program Account.....	0	0	851,684
Total, RHIF.....	2,892,188	2,927,606	851,684
Self-Help Housing Land Development Fund.....	(500)	(500)	(0)
Agricultural Credit Insurance Fund:			
Loan Levels:			
Ownership Loans:			
Direct Loans.....	(79,983)	(57,200)	(37,000)
Guaranteed Subsidized Loans.....	(0)	(39,300)	(50,000)
Guaranteed Unsubsidized Loans.....	(348,720)	(994,000)	(150,000)
Operating Loans:			
Direct Loans.....	(733,291)	(493,300)	(410,000)
Guaranteed Subsidized Loans.....	(0)	(442,700)	(564,000)
Guaranteed Unsubsidized Loans.....	(908,748)	(2,162,000)	(2,000,000)
Soil Conservation Loans.....	(2,721)	(4,600)	(0)
Emergency Loans (Disaster).....	(101,510)	(100,000)	(25,000)
Other Loans.....	(7,062)	(8,000)	(2,000)
Credit Sales of Acquired Property.....	(110,000)	(200,000)	(250,000)
Reimbursement for Losses.....	4,120,159	6,014,356	0
Agricultural Credit Insurance Program Account.....	0	0	310,600
Total, ACIF.....	4,120,159	6,014,356	310,600
Very Low-Income Housing Repair Grants.....	12,500	12,500	5,000
Rural Housing for Domestic Farm Labor.....	10,862	11,000	5,000
Mutual and Self-Help Housing.....	8,634	8,750	0
Compensation for Construction Defects.....	500	500	0
State Mediation Grants .....	3,456	3,750	2,000
Rural Housing Preservation Grants.....	19,140	23,000	10,000
Rural Housing Voucher Program.....	0	0	189,928
Rental Assistance Program .....	(296,353)	(319,900)	269,800
Salaries and Expenses.....	427,692	444,478	26,548
Transfer from Loan Accounts.....	-4,000	-4,000	0
Total, Salaries and Expenses.....	423,692	440,478	26,548
Total, FmHA.....	7,491,131	9,441,940	1,670,560
Rural Development Administration			
Rural Development Insurance Fund:			
Loan Levels:			
Water and Waste Disposal Loans:			
Direct Loans.....	(350,293)	(500,000)	(425,000)
Guaranteed Loans.....	(0)	(35,000)	(0)
Business and Industrial Guaranteed Loans.....	(88,473)	(100,000)	(95,000)
Disaster Loans.....	(15,800)	(70,000)	(0)
Community Facility Loans:			
Direct Loans.....	(94,381)	(100,000)	(45,700)
Guaranteed Loans.....	(13,599)	(25,000)	(50,000)
Reimbursement for Losses.....	1,474,499	1,666,160	0
Rural Development Insurance Fund Program Account.....	0	0	130,663
Total, RDIF.....	1,474,499	1,666,160	130,663



Agency or Item	1990 Actual	1991 Estimate	1992 Estimate
Rural Development Administration (Cont'd):			
Rural Development Loan Fund.....	17,318	30,500	0
Rural Development Loans Program Account.....	0	0	18,199
Direct Loans.....	(19,050)	(32,500)	(35,000)
Total, Rural Development Loan Fund.....	17,318	30,500	18,199
Rural Water and Waste Disposal Grants.....	207,700	300,000	225,000
Rural Community Fire Protection Grants.....	3,091	3,500	0
Rural Development Grant Program.....	16,406	20,750	20,000
Solid Waste Management Grants .....	0	1,500	0
Emergency Community Water Assistance Grants .....	0	10,000	0
Administrative Expenses.....	0	0	13,722
Total, RDA.....	1,719,014	2,032,410	407,584
Rural Electrification Administration:			
Rural Electrification and Telephone Revolving Fund:			
Electrification Program:			
Insured Loans.....	(694,489)	(1,298,903)	(504,958)
Loan Guarantee Commitments.....	(0)	(161,817)	(169,042)
Total, Electrification Program.....	(694,489)	(1,460,720)	(674,000)
Telephone Program:			
Insured Loans.....	(238,141)	(306,172)	(194,042)
Loan Guarantee Commitments.....	(0)	(62,183)	(64,958)
Total, Telephone Program.....	(238,141)	(368,355)	(259,000)
Other Direct Loans:			
Modified Loans.....	(0)	(0)	(493,700)
Rural Economic Development.....	(4,992)	(5,000)	(4,800)
Total, RETRF.....	(937,622)	(1,834,075)	(1,431,500)
Reimbursement to the Rural Electrification and Telephone Revolving Fund for Interest Subsidies and Losses.....	240,757	266,603	0
Rural Electrification and Telephone Loans Program Account.....	0	0	158,844
Rural Telephone Bank:			
Purchase of Capital Stock.....	28,710	28,710	0
Loan Level.....	(177,018)	(177,045)	(125,000)
Rural Telephone Bank Program Account.....	0	0	11,195
Rural Communication Development Fund.....	1,329	1,264	1,264
Rural Economic Development Subaccount.....	4,992	5,000	0
Salaries and Expenses.....	31,318	33,055	0
Total, REA.....	307,106	334,632	171,303
Soil Conservation Service:			
Conservation Operations.....	477,377	509,510	588,604
River Basin Surveys and Investigations.....	12,292	12,783	10,982
Watershed Planning.....	8,824	9,176	7,291
Watershed and Flood Prevention Operations.....	255,867	185,705	152,961
Resource Conservation and Development.....	27,255	29,900	23,631
Great Plains Conservation Program.....	20,884	24,637	25,271
Total, SCS.....	802,499	771,711	808,740
Food and Nutrition Service:			
Child Nutrition Programs.....	730,882	880,698	1,389,711
Transfer from Section 32.....	(4,156,554)	(4,696,501)	(4,675,092)
Total, Child Nutrition Programs.....	(4,887,436)	(5,577,199)	(6,064,803)
Special Milk Program.....	20,309	19,268	23,011
Commodities Supplemental Food Program .....	68,128	81,928	85,369
Food Donations Programs for Selected Groups.....	243,062	260,138	265,019
Special Supplemental Feeding Program for Women, Infants, and Children (WIC).....	2,125,958	2,350,000	2,573,400
Food Stamp Program.....	15,969,589	18,076,681	19,649,975
Nutrition Assistance for Puerto Rico .....	936,750	963,395	1,013,000
Emergency Food Assistance Program.....	169,395	170,000	147,000
Food Program Administration.....	91,727	96,778	113,856
Total, FNS.....	20,355,800	22,898,886	25,260,341
Human Nutrition Information Service.....	9,031	9,923	12,654
Foreign Agricultural Service.....	101,343	105,548	109,523
The General Sales Manager:			
Transfer from CCC.....	(7,415)	(7,803)	(5,098)



Agency or Item	: 1990 : Actual	: 1991 : Estimate	: 1992 : Estimate
Office of International Cooperation and Development:			
Salaries and Expenses.....	6,041	6,879	6,672
Scientific Activities Overseas, Foreign Currency Program	875	1,062	0
Total, OICD.....	6,916	7,941	6,672
Public Law 480:			
Title I.....	168,183	-104,797	0
Grants.....	810,038	1,115,650	982,580
P.L. 480 Program Account.....	0	0	318,673
Loan Levels.....	(734,809)	(460,350)	(471,420)
Total, Public Law 480.....	978,221	1,010,853	1,301,253
Total, Direct Appropriations, Agricultural Bill.....	35,984,112	41,655,938	35,330,256
Forest Service:			
Forest Research.....	150,925	167,629	163,230
State and Private Forestry.....	109,648	182,416	215,582
National Forest System.....	1,200,415	1,298,333	1,377,393
Forest Service Fire Fighting.....	789,642	297,937	302,203
Construction.....	223,560	277,133	286,148
Land Acquisition.....	63,433	88,696	123,069
Acquisition of Lands for National Forests, Special Acts.	1,054	1,097	1,148
Acquisition of Lands to Complete Land Exchanges.....	13	1,099	1,246
Range Betterment Fund.....	4,915	4,554	5,507
Timber Receipts.....	-5	0	0
Other Appropriations.....	0	497	0
Total, Forest Service.....	2,543,600	2,319,391	2,475,526
Total, Direct Appropriations, USDA.....	38,527,712	43,975,329	37,805,782
PERMANENT APPROPRIATIONS--FEDERAL FUNDS:			
Cooperative State Research Service.....	2,810	2,850	2,850
Agricultural Marketing Service:			
Perishable Agricultural Commodities Act Fund.....	5,492	6,523	6,523
Funds for Strengthening Markets, Income and Supply (Section 32).....	581,020	375,276	428,108
Commodity Credit Corporation:			
Loans Program Account.....	0	0	155,524
National Wool Act.....	93,485	104,407	175,052
Public Enterprise Borrowing Authority.....	122,554	1,298,972	970,350
CCC Fund, Borrowing Authority.....	6,057,076	9,923,846	9,468,833
Farmers Home Administration:			
Agricultural Credit Insurance Fund.....	1,334,933	0	5,792,796
Agricultural Credit Insurance Program Account.....	0	0	174,439
Rural Housing Insurance Fund.....	4,050,000	3,215,000	3,131,229
Rural Development Administration:			
Rural Development Insurance Fund .....	0	0	368,440
Rural Electrification Administration:			
Rural Electrification and Telephone Revolving Fund....	795,860	1,017,450	0
Rural Telephone Bank.....	62,893	63,093	0
Food and Nutrition Service, Child Nutrition Programs....	4,156,554	4,696,501	4,675,092
Total, Permanent Appropriations (Excluding FS).....	17,262,677	20,703,918	25,349,236
Forest Service.....	638,040	592,743	513,712
Total, Permanent Appropriations, Federal Funds.....	17,900,717	21,296,661	25,862,948
PERMANENT APPROPRIATIONS--TRUST FUNDS:			
Office of the Secretary.....	1,816	1,679	2,500
Agricultural Research Service.....	7,385	7,500	7,500
Economic Research Service.....	352	400	400
National Agricultural Statistics Service.....	299	250	250
Animal and Plant Health Inspection Service.....	5,906	5,000	7,000
Food Safety and Inspection Service.....	1,359	1,400	1,200
Agricultural Marketing Service.....	86,271	92,457	92,457



Agency or Item	: 1990 : Actual	: 1991 : Estimate	: 1992 : Estimate
PERMANENT APPROPRIATIONS--TRUST FUNDS (Cont'd):			
Soil Conservation Service.....	1,002	560	560
Office of International Cooperation and Development.....	3,405	3,935	3,935
Total, Permanent Approp., Trust Funds (Excluding FS)..<	107,795	113,181	115,802
Forest Service.....	291,789	359,532	391,755
Total, Permanent Appropriations, Trust Funds.....	399,584	472,713	507,557
Total, Permanent Appropriations.....	18,300,301	21,769,374	26,370,505
Subtotal, USDA, Existing Legislation.....	56,828,013	65,744,703	64,176,287
OFFSETTING RECEIPTS.....	-1,501,660	-1,557,175	-1,696,439
Total, USDA, Existing Legislation.....	55,326,353	64,187,528	62,479,848
PROPOSED SUPPLEMENTALS:			
Animal and Plant Health Inspection Service.....	0	13,000	0
Food Safety and Inspection Services.....	0	8,000	0
Agricultural Stabilization and Conservation Service:			
Salaries and Expenses.....	0	(86,900)	0
Commodity Credit Corporation:			
Export Enhancement Program.....	(0)	(475,000)	(0)
Food and Nutrition Service:			
Food Stamp Program.....	0	200,000	0
Total, Proposed Supplementals.....	0	221,000	0
PROPOSED RESCISSION:			
Soil Conservation Service:			
Watershed and Flood Prevention Operations.....	0	-10,000	0
PROPOSED LEGISLATION:			
Cooperative State Research Service.....	0	0	-2,850
Federal Grain Inspection Service.....	0	0	-7,559
Agricultural Marketing Service:			
Marketing Services.....	0	0	-4,859
Food Safety and Inspection Service.....	0	0	-50,000
Agricultural Stabilization and Conservation Service:			
Water Bank Program.....	0	0	460
Federal Crop Insurance Corporation:			
Administrative and Operating Expenses.....	0	0	-34,120
Federal Crop Insurance Corporation.....	0	0	-106,000
Commodity Credit Corporation:			
Commodity Credit Corporation Fund.....	0	0	-36,000
Rural Electrification Administration:			
Rural Electrification and Telephone Loans Program			
Account.....	0	0	-90,660
Loans:			
Electric:			
Direct.....	0	0	(-304,958)
Guaranteed.....	0	0	(930,958)
Telephone:			
Direct.....	0	0	(-194,042)
Guaranteed.....	0	0	(210,042)
Rural Telephone Bank Program Account.....	0	0	-2,563
Food and Nutrition Service:			
Child Nutrition Program.....	0	-522	1,436
Forest Service.....	0	0	10,000
Total, Proposed Legislation.....	0	-522	-322,715
TOTAL, UNITED STATES DEPARTMENT OF AGRICULTURE.....	55,326,353	64,398,006	62,157,133





## UNITED STATES DEPARTMENT OF AGRICULTURE

Table 2--Reconciliation between 1991 Appropriations as shown in Appropriations Act and 1991 Estimate to Reflect Comparability with the 1992 Budget  
(Dollars in Thousands)

Agency or Item	: 1991 : Appropriations:	: Adjustments :	: 1991 Estimate
Office of the Secretary:			
Immediate Office.....	1,943	0	1,943
Office of the Deputy Secretary.....	477	0	477
Office of the Assistant Secretary for Administration.....	544	0	544
Office of the Assistant Secretary for Congressional Relations.....	1,095	0	1,095
Office of the Assistant Secretary for Economics.....	529	0	529
Office of the Assistant Secretary for Science and Education.....	512	0	512
Office of the Assistant Secretary for Marketing and Inspection Services.....	497	0	497
Office of the Under Secretary for International Affairs and Commodity Programs.....	506	0	506
Office of the Under Secretary for Small Community and Rural Development.....	530	0	530
Office of the Assistant Secretary for Natural Resources and Environment.....	520	0	520
Office of the Assistant Secretary for Food and Consumer Services.....	485	0	485
Total, Office of the Secretary.....	7,638	0	7,638
Departmental Administration.....	23,052	0	23,052
Hazardous Waste Management.....	24,757	0	24,757
Advisory Committees.....	1,407	0	1,407
Working Capital Fund.....	3,750	0	3,750
Rental Payments.....	49,305	-497	48,808
Building Operations.....	25,093	0	25,093
Office of Public Affairs.....	8,442	0	8,442
Office of Intergovernmental Affairs.....	440	0	440
Office of the Inspector General.....	55,580	0	55,580
Office of Budget and Program Analysis.....	4,971	0	4,971
Office of the General Counsel.....	23,130	0	23,130
Agricultural Research Service.....	624,085	0	624,085
Buildings and Facilities.....	41,016	0	41,016
Total, ARS.....	665,101	0	665,101
Cooperative State Research Service.....	388,489	0	388,489
Buildings and Facilities.....	62,867	0	62,867
Total, Cooperative State Research Service.....	451,356	0	451,356
Extension Service.....	398,478	0	398,478
National Agricultural Library.....	16,798	0	16,798
Economic Research Service.....	54,400	0	54,400
National Agricultural Statistics Service.....	76,451	14	76,465
World Agricultural Outlook Board.....	2,196	0	2,196
Animal and Plant Health Inspection Service:			
Salaries and Expenses.....	381,120	10,825	391,945
Transfer from Nutrition Assistance to Puerto Rico....	10,825	-10,825	0
Buildings and Facilities.....	21,396	0	21,396
Total, APHIS.....	413,341	0	413,341
Agricultural Marketing Service:			
Marketing Services.....	47,914	2,434	50,348
Payments to States and Possessions.....	1,250	0	1,250
Total, AMS.....	49,164	2,434	51,598
Food Safety and Inspection Service.....	440,882	0	440,882
Federal Grain Inspection Service.....	9,706	0	9,706
Agricultural Cooperative Service.....	4,864	0	4,864
Office of Transportation.....	2,429	-2,429	0
Packers and Stockyards Administration.....	10,687	0	10,687

Agency or Item	: 1991 : :Appropriations: Adjustments :	: 1991 : Estimate
<b>Agricultural Stabilization and Conservation Service:</b>		
Transfer from Commodity Credit Corporation.....	(630,406)	0 (630,406)
Dairy Indemnity Program.....	5	0 5
Agricultural Conservation Program.....	190,152	0 190,152
Emergency Conservation Program.....	10,000	0 10,000
Forestry Incentives Program.....	12,446	0 12,446
Conservation Reserve Program.....	1,314,926	0 1,314,926
Colorado River Basin Salinity Control Program.....	14,783	0 14,783
Water Bank Program.....	13,620	0 13,620
Total, ASCS.....	1,555,932	0 1,555,932
<b>Federal Crop Insurance Corporation:</b>		
Administrative and Operating Expenses.....	325,857	0 325,857
Federal Crop Insurance Corporation Fund.....	337,365	0 337,365
Total, FCIC.....	663,222	0 663,222
<b>Commodity Credit Corporation:</b>		
Export Enhancement Program.....	(425,000)	(0) (425,000)
Targeted Export Assistance Program.....	(175,000)	(-175,000) (0)
Market Promotion Program.....	(0)	(200,000) (200,000)
Export Credit Guarantees.....	(5,500,000)	(200,000) (5,700,000)
Reimbursement for Net Realized Losses.....	5,000,000	0 5,000,000
Portion Applied to Debt Reduction.....	-5,000,000	0 -5,000,000
<b>Farmers Home Administration:</b>		
<b>Rural Housing Insurance Fund:</b>		
<b>Loan Levels:</b>		
Direct Loans.....	(1,878,581)	(288,000) (2,166,581)
Guaranteed Subsidized Loans.....	(30,000)	(0) (30,000)
Guaranteed Unsubsidized Loans.....	(70,000)	(0) (70,000)
Reimbursement for Losses.....	2,667,186	0 2,667,186
Reimbursement for Rural Rental Assistance Payments.....	260,420	0 260,420
Rural Rental Assistance Payments.....	(319,900)	(0) (319,900)
Total, RHIF.....	2,927,606	0 2,927,606
Self-Help Housing Land Development Fund (Loans).....	(500)	(0) (500)
<b>Agricultural Credit Insurance Fund:</b>		
<b>Loan Levels:</b>		
<b>Ownership Loans:</b>		
Direct Loans.....	(54,500)	(2,700) (57,200)
Guaranteed Subsidized Loans.....	(0)	(39,300) (39,300)
Guaranteed Unsubsidized Loans.....	(509,000)	(485,000) (994,000)
<b>Operating Loans:</b>		
Direct Loans.....	(900,000)	(-406,700) (493,300)
Guaranteed Subsidized Loans.....	(0)	(442,700) (442,700)
Guaranteed Unsubsidized Loans.....	(2,600,000)	(-438,000) (2,162,000)
Soil Conservation Loans.....	(4,600)	(0) (4,600)
Emergency Loans (Disaster).....	(600,000)	500,000 (100,000)
Other Loans.....	(8,000)	(0) (8,000)
Credit Sales of Acquired Property.....	(0)	(200,000) (200,000)
Reimbursement for Losses.....	6,014,356	0 6,014,356
Total, ACIF.....	6,014,356	0 6,014,356
<b>Rural Development Insurance Fund:</b>		
<b>Loan Levels:</b>		
Water and Waste Disposal Loans (direct).....	(500,000)	(-500,000) (0)
Water and Waste Disposal Loans (guaranteed).....	(35,000)	(-35,000) (0)
Business and Industrial Loans (guaranteed).....	(100,000)	(100,000) (0)
Disaster Loans.....	(70,000)	(-70,000) (0)
Community Facility Loans (direct).....	(100,000)	(-100,000) (0)
Community Facility Loans (guaranteed).....	(25,000)	(-25,000) (0)
Reimbursement for Losses.....	1,666,160	-1,666,160 0
Total, RDIF.....	1,666,160	-1,666,160 0
Rural Development Loan Fund.....	30,500	-30,500 0
Loans.....	(32,500)	(-32,500) (0)
Rural Water and Waste Disposal Grants.....	300,000	-300,000 0
Rural Development Grant Program.....	20,750	-20,750 0
Very Low-Income Housing Repair Grants.....	12,500	0 12,500
Rural Housing Preservation Grants.....	23,000	0 23,000
Rural Housing for Domestic Farm Labor.....	11,000	0 11,000



Agency or Item	1991 :Appropriations:	: Adjustments :	1991 Estimate
Farmers Home Administration (Cont'd):			
Mutual and Self-Help Housing.....	8,750	0	8,750
Rural Community Fire Protection Grants.....	3,500	-3,500	0
Solid Waste Management Grants.....	1,500	-1,500	0
Emergency Community Water Assistance Grants.....	10,000	-10,000	0
State Mediation Grants.....	3,750	0	3,750
Compensation for Construction Defects.....	500	0	500
Office of the Administrator.....	600	-600	0
Salaries and Expenses.....	443,854	624	444,478
Transfer from Loan Accounts.....	-4,000	0	-4,000
Total, Salaries and Expenses.....	439,854	624	440,478
Total, FmHA.....	11,474,326	-2,032,386	9,441,940
Rural Development Administration			
Rural Development Insurance Fund:			
Reimbursement for Losses.....	0	1,666,160	1,666,160
Loan Levels:			
Water and Waste Disposal Loans (direct).....	(0)	(500,000)	(500,000)
Water and Waste Disposal Loans (guaranteed).....	(0)	(35,000)	(35,000)
Business and Industrial Loans (guaranteed).....	(0)	(100,000)	(100,000)
Disaster Loans.....	(0)	(70,000)	(70,000)
Community Facility Loans (direct).....	(0)	(100,000)	(100,000)
Community Facility Loans (guaranteed).....	(0)	(25,000)	(25,000)
Rural Development Loan Fund.....	0	30,500	30,500
Loans.....	(0)	(32,500)	(32,500)
Rural Development Grant Program.....	0	20,750	20,750
Rural Water and Waste Disposal Grants.....	0	300,000	300,000
Rural Community Fire Protection Grants.....	0	3,500	3,500
Solid Waste Management Grants.....	0	1,500	1,500
Emergency Community Water Assistance Grants.....	0	10,000	10,000
Total, RDA.....	0	2,032,410	2,032,410
Rural Electrification Administration:			
Rural Electrification and Telephone Revolving Fund:			
Electrification Program:			
Insured Loans.....	(622,050)	(-136,697)	(485,453)
FFB Insured Loans.....	(813,450)	(0)	(813,450)
Private Sector Guarantee Loans.....	(0)	(161,817)	(161,817)
Total, Electrification Program.....	(1,435,500)	(25,220)	(1,460,720)
Telephone Program:			
Insured Loans.....	(239,250)	(-52,703)	(186,547)
FFB Insured Loans.....	(119,625)	(0)	(119,625)
Private Sector Guarantee Loans.....	(0)	(62,183)	(62,183)
Total, Telephone Program.....	(358,875)	(9,480)	(368,355)
Rural Economic Development Loans.....	(5,000)	(0)	(5,000)
Total, RETRF.....	(1,799,375)	(34,700)	(1,834,075)
Rural Telephone Bank:			
Purchase of Capital Stock.....	28,710	0	28,710
Insured Loans.....	(177,045)	(0)	(177,045)
Reimbursement to the Rural Electrification and Telephone Revolving Fund for Interest Subsidies and Losses....	266,603	0	266,603
Rural Communication Development Fund.....	1,264	0	1,264
Rural Economic Development Subaccount.....	5,000	0	5,000
Office of the Administrator.....	229	-229	0
Salaries and Expenses.....	32,826	229	33,055
Total, REA.....	334,632	0	334,632
Soil Conservation Service:			
Conservation Operations.....	509,056	454	509,510
River Basin Surveys and Investigations.....	12,783	0	12,783
Watershed Planning.....	9,176	0	9,176
Watershed and Flood Prevention Operations.....	185,705	0	185,705
Resource Conservation and Development.....	29,900	0	29,900
Great Plains Conservation Program.....	24,637	0	24,637
Total, SCS.....	771,257	454	771,711

Agency or Item	1991 Appropriations	Adjustments	1991 Estimate
Food and Nutrition Service:			
Child Nutrition Programs.....	880,698	0	880,698
Transfer from Section 32.....	(4,696,501)	0	(4,696,501)
Total, Child Nutrition Programs.....	(5,577,199)	(0)	(5,577,199)
Special Milk Program.....	19,268	0	19,268
Cash and Commodities for Selected Groups.....	260,138	0	260,138
Commodity Supplemental Food Program.....	81,928	0	81,928
Special Supplemental Feeding Program for Women, Infants, and Children (WIC).....	2,350,000	0	2,350,000
Food Stamp Program.....	18,076,681	0	18,076,681
Nutrition Assistance for Puerto Rico.....	974,220	-10,825	963,395
Transfer to APHIS.....	-10,825	10,825	0
Total, Nutrition Assistance for Puerto Rico.....	963,395	0	963,395
Temporary Emergency Food Assistance Program.....	170,000	0	170,000
Food Program Administration.....	96,778	0	96,778
Total, FNS.....	22,898,886	0	22,898,886
Human Nutrition Information Service.....	9,923		9,923
Foreign Agricultural Service.....	105,048	500	105,548
Ameri Flora '92 Exposition.....	500	-500	0
The General Sales Manager:			
Transfer from CCC.....	(7,803)	(0)	(7,803)
Office of International Cooperation and Development:			
Salaries and Expenses.....	6,879	0	6,879
Scientific Activities Overseas, Foreign Currency Prog	1,062	0	1,062
Total, OICD.....	7,941	0	7,941
Public Law 480:			
Titles I and III.....	314,853	-314,853	0
Title II.....	696,000	-696,000	0
Grants.....	0	1,010,853	1,010,853
Loans Levels.....	(460,350)	(0)	(460,350)
Total, Public Law 480.....	1,010,853	0	1,010,853
Total, Direct Appropriations, Agricultural Bill..	41,655,438	-2,031,910	41,655,938
Forest Service:			
Forest Research.....	167,629	0	167,629
State and Private Forestry.....	182,416	0	182,416
National Forest System.....	1,298,333	0	1,298,333
Forest Service Fire Fighting.....	297,937	0	297,937
Construction.....	277,133	0	277,133
Land Acquisition.....	88,696	0	88,696
Other Funds .....	7,247	0	7,247
Total, Forest Service.....	2,319,391	0	2,319,391
Total, Direct Appropriations, USDA.....	43,974,829	-2,031,910	43,975,329
Permanent Appropriations, Federal Funds:			
Other than Forest Service .....	20,703,918	0	20,703,918
Forest Service .....	592,743	0	592,743
Total, Permanent Appropriations, Federal Funds.....	21,296,661	0	21,296,661
Permanent Appropriations, Trust Funds:			
Other than Forest Service .....	113,181	0	113,181
Forest Service.....	359,532	0	359,532
Total, Permanent Appropriations, Trust Funds.....	472,713	0	472,713
Offsetting Receipts.....	-1,557,175	0	-1,557,175
Total, USDA, Existing Legislation.....	64,187,028	-2,031,910	64,187,528



UNITED STATES DEPARTMENT OF AGRICULTURE  
 Table 3--Statement of Increases and Decreases in Budget Authority,  
 1992 Estimate Compared with 1991 Estimate  
 (Dollars in Thousands)

Agency or Item	: 1991 : Adjusted : Base	: 1992 : Request	: : Change
<b>OFFICE OF THE SECRETARY:</b>			
Office of the Secretary.....	1,943	2,282	339
Office of the Deputy Secretary.....	477	543	66
Office of the Assistant Secretary for Administration.....	544	658	114
Office of the Assistant Secretary for Congressional Relations.....	1,095	1,310	215
Office of the Assistant Secretary for Economics.....	529	580	51
Office of the Assistant Secretary for Science and Education.....	512	560	48
Office of the Assistant Secretary for Marketing and Inspection Services.....	497	550	53
Office of the Under Secretary for International Affairs and Commodity Programs...	506	740	234
Office of the Under Secretary for Small Community and Rural Development.....	530	721	191
Office of the Assistant Secretary for Natural Resources and Environment.....	520	563	43
Office of the Assistant Secretary for Food and Consumer Services.....	485	574	89
<b>TOTAL, Office of the Secretary.....</b>	<b>7,638</b>	<b>9,081</b>	<b>1,443</b>
<b>DEPARTMENTAL ADMINISTRATION:</b>			
Personnel.....	6,388	7,299	911
Finance and Management.....	4,070	4,921	851
Operations.....	2,875	3,282	407
Information Resources Management.....	5,027	5,614	587
Advocacy and Enterprise.....	3,281	3,819	538
Administrative Law Judges and Judicial Officer..	1,361	1,578	217
National Communication System.....	50	50	0
<b>TOTAL, Departmental Administration.....</b>	<b>23,052</b>	<b>26,563</b>	<b>3,511</b>
<b>HAZARDOUS WASTE MANAGEMENT.....</b>	<b>24,757</b>	<b>29,943</b>	<b>5,186</b>
<b>WORKING CAPITAL FUND.....</b>	<b>3,750</b>	<b>0</b>	<b>-3,750</b>
<b>RENTAL PAYMENTS AND BUILDING OPERATIONS:</b>			
Rental Payments.....	48,808	51,598	2,790
Building Operations.....	25,093	25,700	607
<b>TOTAL, Rental Payments and Building Operations</b>	<b>73,901</b>	<b>77,298</b>	<b>3,397</b>
<b>ADVISORY COMMITTEES.....</b>	<b>1,407</b>	<b>2,038</b>	<b>631</b>
<b>OFFICE OF PUBLIC AFFAIRS:</b>			
Public Affairs.....	8,442	9,093	651
Intergovernmental Affairs.....	440	506	66
<b>TOTAL, Office of Public Affairs.....</b>	<b>8,882</b>	<b>9,599</b>	<b>717</b>
<b>OFFICE OF THE INSPECTOR GENERAL:</b>			
Audits and Investigations.....	55,580	65,247	9,667
<b>OFFICE OF BUDGET AND PROGRAM ANALYSIS.....</b>	<b>4,971</b>	<b>5,549</b>	<b>578</b>
<b>OFFICE OF THE GENERAL COUNSEL:</b>			
Legal Services.....	23,130	25,865	2,735
<b>AGRICULTURAL RESEARCH SERVICE:</b>			
Research on Soil and Water Conservation.....	83,425	95,381	11,956
Research on Plant Sciences.....	232,917	243,628	10,711
Research on Animal Sciences.....	110,025	114,236	4,211
Research on Commodity Conversion and Delivery...	118,330	129,684	11,354
Human Nutrition Research.....	49,592	50,047	455
Integration of Agricultural Systems.....	11,505	11,860	355
Repair and Maintenance of Facilities.....	14,986	14,986	0
Contingencies.....	929	929	0
Construction of Facilities.....	2,376	2,376	0
<b>Subtotal, Agricultural Research Service.....</b>	<b>624,085</b>	<b>663,127</b>	<b>39,042</b>

Agency or Item	1991 Adjusted Base	1992 Request	Change
ARS, Buildings and Facilities:			
U.S. Salinity Laboratory, Riverside, Calif....	5,050	10,250	5,200
National Seed Storage Laboratory, Fort Collins, Colorado.....	3,000	1,800	-1,200
South Central Agricultural Research Center, Lane, Oklahoma.....	1,450	0	-1,450
Modernization of Facilities, ARS Beltsville Agricultural Research Center, Beltsville, Md.	16,000	20,000	4,000
U.S. Fruit and Vegetable Laboratory, Yakima, Washington.....	5,050	5,050	0
Northwest Small Fruit Center.....	175	0	-175
Bee Lab at Waslaco, Texas.....	1,700	0	-1,700
Plant Stress and Water Conservation Lab, Lubbock, Texas.....	600	0	-600
Animal Disease Incinerator, Ames, Iowa.....	300	0	-300
Soil and Water Lab, Morris, Minn.....	300	0	-300
Modernization of Facilities, New Orleans, La..	0	2,600	2,600
Modernization of Plus Island Animal Disease Center, New York.....	0	6,000	6,000
Poultry Disease Lab, Athens, Ga.....	0	400	400
Center for Natural Products, Miss.....	5,175	0	-5,175
National Center for Farm-Raised Catfish, Miss.	1,200	0	-1,200
Plant Science Greenhouse Complex, N.D.....	425	0	-425
Rice Germplasm Center, Stuttgart, Ar.....	223	0	-223
Nat. Small Grains Germplasm Repository, Idaho.	200	0	-200
Columbia Basin Ag. Res. Center, Pendleton, Or.	168	0	-168
Total, Buildings and Facilities, ARS.....	41,016	46,100	5,084
TOTAL, Agricultural Research Service.....	665,101	709,227	44,126
COOPERATIVE STATE RESEARCH SERVICE:			
Payments under the Hatch Act.....	162,293	168,298	6,005
Cooperative Forestry Research.....	17,820	12,975	-4,845
Payments to 1890 Colleges and Tuskegee University.....	26,346	27,321	975
Special Research Grants.....	78,046	32,065	-45,981
Competitive Research Grants.....	73,000	125,000	52,000
Animal Health and Disease Research, Section 1433	5,551	0	-5,551
Federal Administration (Direct Appropriation)...	17,933	12,992	-4,941
Higher Education.....	7,500	5,500	-2,000
Subtotal, Cooperative State Research Service..	388,489	384,151	-4,338
Buildings and Facilities.....	62,867	25,000	-37,867
TOTAL, Cooperative State Research Service.....	451,356	409,151	-42,205
EXTENSION SERVICE:			
Smith-Lever Sections 3b&c.....	252,608	262,100	9,492
Smith-Lever Section 3d:			
Food Safety.....	1,500	2,000	500
Youth at Risk.....	7,500	15,000	7,500
Water Quality.....	10,375	15,500	5,125
Food and Nutrition Education.....	60,525	58,635	-1,890
Pest Management.....	7,450	10,000	2,550
Farm Safety.....	1,970	0	-1,970
Pesticide Impact Assessment.....	3,230	3,580	350
Urban Gardening.....	3,557	0	-3,557
Rural Development Centers.....	950	0	-950
Indian Reservation Agents.....	1,000	0	-1,000
Renewable Resource Extension Act.....	2,765	0	-2,765
D. C. Extension.....	991	1,000	9
Disadvantaged Farmer Assistance Grants.....	2,550	0	-2,550
1890 Colleges and Tuskegee University.....	22,794	27,000	4,206
1890's Facilities.....	9,508	9,508	0
Federal Administration and Coordination.....	9,205	6,494	-2,711
TOTAL, Extension Service.....	398,478	410,817	12,339
NATIONAL AGRICULTURAL LIBRARY:			
Library Materials.....	2,204	0	-2,204
Networking.....	328	200	-128
Agricultural Law Library.....	425	0	-425
Facility Improvements.....	296	900	604
All Other.....	13,545	16,353	2,808
TOTAL, National Agricultural Library.....	16,798	17,453	655



Agency or Item	: 1991 : Adjusted : Base	: 1992 : Request	: Change
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ECONOMIC RESEARCH SERVICE:			
Economic Analysis and Research.....	54,400	62,479	8,079
NATIONAL AGRICULTURAL STATISTICS SERVICE:			
Improved Commodity Coverage.....	3,162	0	-3,162
Improved Sampling Frame for Agriculture.....	5,268	0	-5,268
Improved Data for Food Safety.....	3,500	2,500	-1,000
All Other.....	64,535	84,366	19,831
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TOTAL, National Agricultural Statistics Service.....	76,465	86,866	10,401
WORLD AGRICULTURAL OUTLOOK BOARD:			
Agricultural Outlook and Situation.....	2,196	2,520	324
ANIMAL AND PLANT HEALTH INSPECTION SERVICE:			
Boll Weevil.....	13,135	11,204	-1,931
Grasshopper/Mormon Cricket.....	8,850	1,441	-7,409
Imported Fire Ant.....	4,232	1,617	-2,615
Fruit Fly Exclusion.....	10,617	11,216	599
Noxious Weeds.....	1,081	561	-520
Pink Bollworm.....	2,800	1,042	-1,758
Russian Wheat Aphid .....	2,400	0	-2,400
Witchweed.....	5,144	5,386	242
Pseudorabies.....	6,554	6,713	159
Scrapie Eradication .....	846	0	-846
Brucellosis Eradication.....	64,553	67,693	3,140
Screwworm.....	33,391	34,011	620
Biotechnology.....	5,697	6,301	604
Animal Damage Control.....	33,351	29,677	-3,674
Contingency Fund.....	4,500	3,217	-1,283
Animal Welfare.....	9,688	9,331	-357
All Other.....	113,838	112,570	-1,268
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Subtotal, Salaries and Expenses.....	320,677	301,980	-18,697
Agricultural Quarantine Inspection User Fees....	71,268	108,320	37,052
Buildings and Facilities.....	21,396	23,400	2,004
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TOTAL, Animal and Plant Health Inspection Service.....	413,341	433,700	20,359
FOOD SAFETY AND INSPECTION SERVICE:			
Slaughter Inspection.....	259,723	281,505	21,782
Processing Inspection.....	109,013	117,722	8,709
Import-Export Inspection.....	11,188	12,045	857
Laboratory Services.....	22,436	23,718	1,282
Grants-to-States.....	38,522	38,522	0
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TOTAL, Food Safety and Inspection Service.....	440,882	473,512	32,630
FEDERAL GRAIN INSPECTION SERVICE:			
Standardization and Compliance Activities.....	9,706	13,011	3,305
AGRICULTURAL COOPERATIVE SERVICE:			
Research on Agricultural Cooperatives.....	2,870	3,018	148
Technical Assistance to Agricultural Cooperatives.....	1,994	2,122	128
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TOTAL, Agricultural Cooperative Service.....	4,864	5,140	276
AGRICULTURAL MARKETING SERVICE:			
Marketing Services:			
Market News.....	17,378	20,004	2,626
Inspection and Standardization.....	14,858	17,405	2,547
Market Protection and Promotion.....	13,749	26,225	12,476
Wholesale Market Development.....	1,934	2,094	160
Transportation Services.....	2,429	2,605	176
Appropriated to Trust Fund.....	0	2,625	2,625
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Subtotal, Marketing Services.....	50,348	70,958	20,610
Payments to States and Possessions.....	1,250	980	-270
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TOTAL, Agricultural Marketing Service.....	51,598	71,938	20,340
PACKERS AND STOCKYARDS ADMINISTRATION:			
Administration of Packers and Stockyards Act....	10,559	11,231	672
Certification of Clear Title.....	128	128	0
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TOTAL, Packers and Stockyards Administration..	10,687	11,359	672

Agency or Item	: 1991 : Adjusted : Base	: 1992 : Request	: Change
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AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE:			
Salaries and Expenses.....	630,406	769,736	139,330
Portion to be financed through transfers from CCC.....	-630,406	-769,736	-139,330
Subtotal, Salaries and Expenses.....	0	0	0
Dairy Indemnity Program.....	5	0	-5
Conservation Reserve Program.....	1,314,926	1,642,760	327,834
Agricultural Conservation Program.....	190,152	183,024	-7,128
Forestry Incentives Program.....	12,446	12,446	0
Water Bank Program.....	13,620	10,935	-2,685
Wetlands Reserve Program.....	0	124,350	124,350
Emergency Conservation Program.....	10,000	0	-10,000
Colorado River Basin Salinity Program.....	14,783	14,783	0
TOTAL, Agricultural Stabilization and Conservation Service.....	1,555,932	1,988,298	432,366
FEDERAL CROP INSURANCE CORPORATION:			
Administrative and Operating Expenses.....	325,857	322,870	-2,987
Federal Crop Insurance Corporation Fund Premium Subsidy.....	337,365	308,782	-28,583
TOTAL, Federal Crop Insurance Corporation...	663,222	631,652	-31,570
COMMODITY CREDIT CORPORATION:			
Export Enhancement Program.....	(425,000)	(1,200,000)	(775,000)
Market Promotion Program.....	(200,000)	(200,000)	(0)
Export Credit Guarantees.....	(5,700,000)	(5,700,000)	(0)
Commodity Credit Corporation Fund:			
Loans Program Account.....	0	3,320	3,320
Reimbursement for Net Realized Losses.....	5,000,000	9,000,000	4,000,000
Portion Applied to Debt Reduction.....	-5,000,000	-9,000,000	-4,000,000
TOTAL, Commodity Credit Corporation.....	0	3,320	3,320
FARMERS HOME ADMINISTRATION:			
Rural Housing Insurance Fund:			
Loan Levels:			
Direct Loans.....	(2,166,581)	(1,211,350)	(-955,231)
Guaranteed Subsidized Loans.....	(30,000)	(347,000)	(317,000)
Guaranteed Unsubsidized Loans.....	(70,000)	(347,000)	(277,000)
Reimbursement for Losses.....	2,667,186	0	-2,667,186
Reimbursement for Rural Rental Assistance Payments.....	260,420	0	-260,420
Rural Housing Insurance Fund Program Account..	0	851,684	851,684
Total, Rural Housing Insurance Fund.....	2,927,606	851,684	-2,075,922
Self-Help Housing Land Development Fund.....	(500)	(0)	(-500)
Agricultural Credit Insurance Fund:			
Loan levels:			
Ownership Loans:			
Direct Loans.....	(57,200)	(37,000)	(-20,200)
Guaranteed Subsidized Loans.....	(39,300)	(50,000)	(10,700)
Guaranteed Unsubsidized Loans.....	(994,000)	(150,000)	(-844,000)
Operating Loans:			
Direct Loans.....	(493,300)	(410,000)	(-83,300)
Guaranteed Subsidized Loans.....	(442,700)	(564,000)	(121,300)
Guaranteed Unsubsidized Loans.....	(2,162,000)	(2,000,000)	(-162,000)
Soil Conservation Loans.....	(4,600)	(0)	(-4,600)
Emergency Loans (Disaster).....	(100,000)	(25,000)	(-75,000)
Other Loans.....	(8,000)	(2,000)	(-6,000)
Credit Sales of Acquired Property.....	(200,000)	(250,000)	(50,000)
Reimbursement for Losses.....	6,014,356	0	-6,014,356
Agricultural Credit Insurance Program Account..	0	310,600	310,600
Total, Agricultural Credit Insurance Fund...	6,014,356	310,600	-5,703,756
Very Low-Income Housing Repair Grants.....	12,500	5,000	-7,500
Rural Housing for Domestic Farm Labor.....	11,000	5,000	-6,000
Mutual and Self-Help Housing.....	8,750	0	-8,750
Compensation for Construction Defects.....	500	0	-500
State Mediation Grants.....	3,750	2,000	-1,750
Rural Housing Preservation Grants.....	23,000	10,000	-13,000
Rural Housing Voucher Program.....	0	189,928	189,928
Rental Assistance Program.....	(319,900)	269,800	-50,100



Agency or Item	: 1991 : Adjusted : Base	: 1992 : Request	: Change
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Farmers Home Administration (Cont'd):			
Salaries and Expenses.....	444,478	26,548	-417,930
Transfer from Loan Accounts.....	-4,000	0	4,000
Total, Direct Appropriation, Salaries and Expenses.....	440,478	26,548	-413,930
TOTAL, Farmers Home Administration.....	9,441,940	1,670,560	-7,771,380
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RURAL DEVELOPMENT ADMINISTRATION:			
Rural Development Insurance Fund:			
Loan Levels:			
Water and Waste Disposal Loans:			
Direct Loans.....	(500,000)	(425,000)	(-75,000)
Guaranteed Loans.....	(35,000)	(0)	(-35,000)
Business and Industrial Guaranteed Loans....	(100,000)	(95,000)	(-5,000)
Disaster Loans.....	(70,000)	(0)	(-70,000)
Community Facility Loans:			
Direct Loans.....	(100,000)	(45,700)	(-54,300)
Guaranteed Loans.....	(25,000)	(50,000)	(-25,000)
Reimbursement for Losses.....	1,666,160	0	-1,666,160
Rural Development Insurance Program Account...	0	130,663	130,663
Total, Rural Development Insurance Fund...	1,666,160	130,663	-1,535,497
Rural Development Loan Fund.....	30,500	0	-30,500
Rural Development Loan Program Account.....	0	18,199	18,199
Direct Loans.....	(32,500)	(35,000)	(2,500)
Total, Rural Development Loan Fund.....	30,500	18,199	-12,301
Rural Water and Waste Disposal Grants:			
Water Supply.....	176,400	132,300	-44,100
Waste Disposal.....	108,780	81,585	-27,195
Combination-Water Supply and Waste Disposal...	8,820	6,615	-2,205
Technical Assistance.....	6,000	4,500	-1,500
Total, Rural Water and Waste Disposal Grants	300,000	225,000	-75,000
Rural Community Fire Protection Grants.....	3,500	0	-3,500
Rural Development Grant Program.....	20,750	20,000	-750
Solid Waste Management.....	1,500	0	-1,500
Emergency Community Water Assistance.....	10,000	0	-10,000
Administrative Expenses.....	0	13,722	13,722
TOTAL, Rural Development Administration.....	2,032,410	407,584	-1,624,826
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RURAL ELECTRIFICATION ADMINISTRATION:			
Rural Electrification and Telephone Revolving Fund:			
Electrification Program:			
Insured Loans.....	(1,298,903)	(504,958)	(-793,945)
Loan Guarantee Commitments.....	(161,817)	(169,042)	(7,225)
Total, Electrification Program.....	(1,460,720)	(674,000)	(-786,720)
Telephone Program:			
Insured Loans.....	(306,172)	(194,042)	(-112,130)
Loan Guarantee Commitments.....	(62,183)	(64,958)	(2,775)
Total, Telephone Program.....	(368,355)	(259,000)	(-109,355)
Other Direct Loans:			
Modified Loans.....	(0)	(493,700)	(493,700)
Rural Economic Development.....	(5,000)	(4,800)	(-200)
Total, RETRF.....	(1,834,075)	(1,431,500)	(-402,575)
Reimbursement to the RETRF for Interest			
Subsidies and Losses.....	266,603	0	-266,603
Rural Electrification and Telephone Loans			
Program Account.....	0	158,844	158,844
Rural Telephone Bank:			
Purchase of Capital Stock.....	28,710	0	-28,710
Direct Loan Level.....	(177,045)	(125,000)	(-52,045)
Rural Telephone Bank Program Account.....	0	11,195	11,195
Rural Communication Development Fund:			
Reimbursement for Losses.....	1,264	1,264	0
Rural Economic Development Subaccount.....	5,000	0	-5,000
Salaries and Expenses.....	33,055	0	-33,055
TOTAL, Rural Electrification Administration..	334,632	171,303	-163,329

Agency or Item	: 1991 : Adjusted : Base	: 1992 : Request	: Change
<b>SOIL CONSERVATION SERVICE:</b>			
Conservation Operations:			
Technical Assistance.....	426,262	502,273	76,011
Soil Surveys.....	69,812	72,554	2,742
Snow Survey and Water Forecasting.....	5,563	5,713	150
Operation of Plant Materials Centers.....	7,873	8,064	191
Total, Conservation Operations.....	509,510	588,604	79,094
River Basin Surveys and Investigations:			
Cooperative Studies.....	8,349	7,172	-1,177
Flood Plain Management Assistance.....	3,250	2,792	-458
Interagency Coordination and Program Formulation.....	1,184	1,018	-166
Total, River Basin Surveys and Investigation	12,783	10,982	-1,801
Watershed Planning.....	9,176	7,291	-1,885
Water and Flood Prevention Operations:			
Watershed Operations authorized by P.L. 534...	26,766	20,400	-6,366
Emergency Watershed Protection Operations.....	20,000	10,000	-10,000
Small Watersheds Authorized by P.L. 566.....	138,939	122,561	-16,378
Total, Water and Flood Prevention Operations.....	185,705	152,961	-32,744
Resource Conservation and Development:			
Technical Assistance.....	24,181	23,571	-610
Financial Assistance.....	5,659	0	-5,659
Loan Services.....	60	60	0
Total, Resource Conservation and Development	29,900	23,631	-6,269
Great Plains Conservation Program:			
Cost-Sharing Assistance.....	16,383	16,383	0
Cost-Sharing Program and Contract Administration.....	2,641	2,844	203
Technical Assistance.....	5,613	6,044	431
Total, Great Plains Conservation Program....	24,637	25,271	634
TOTAL, Soil Conservation Service.....	771,711	808,740	37,029
<b>FOOD AND NUTRITION SERVICE:</b>			
Child Nutrition Programs:			
School Lunch Program.....	3,380,676	3,622,973	242,297
School Breakfast Program.....	638,996	721,924	82,928
Child Care Food Program.....	1,045,346	1,211,589	166,243
Summer Feeding Program.....	179,957	196,164	16,207
State Administrative Expenses.....	63,746	69,852	6,106
Commodity Procurement.....	253,097	226,573	-26,524
Nutrition Studies and Surveys.....	3,085	3,085	0
Nutrition Education and Training.....	7,500	5,000	-2,500
Food Service Management Institute.....	1,143	1,143	0
Federal Review System.....	3,653	6,500	2,847
Subtotal, Child Nutrition Programs.....	5,577,199	6,064,803	487,604
Transfer from Section 32.....	-4,696,501	-4,675,092	21,409
Total, Child Nutrition Programs.....	880,698	1,389,711	509,013
Special Milk Program:			
Cash Payments to States.....	19,268	23,011	3,743
Food Donations Programs for Selected Groups:			
Food Distribution on Indian Reservations.....	78,241	81,527	3,286
Nutrition for the Elderly.....	149,897	151,492	1,595
Commodities for Soup Kitchens.....	32,000	32,000	0
Total, Food Donations for Selected Groups...	260,138	265,019	4,881
Special Supplemental Feeding Programs (WIC).....	2,350,000	2,573,400	223,400
Commodity Supplemental Food Program (CSFP).....	81,928	85,369	3,441
Food Stamp Program:			
Estimated Properly Issued Benefits.....	15,398,899	16,827,852	1,428,953
Estimated State Overissuance.....	1,141,272	1,208,718	67,446
State Administration.....	1,311,459	1,380,489	69,030
Employment and Training.....	153,469	157,628	4,159
Other Program Costs.....	71,582	75,288	3,706
Total, Food Stamp Program.....	18,076,681	19,649,975	1,573,294



Agency or Item	: 1991 : Adjusted : Base	: 1992 : Request	: Change
Food and Nutrition Service (Cont'd):			
Nutrition Assistance for Puerto Rico.....	963,395	1,013,000	49,605
Emergency Food Assistance Program.....	170,000	147,000	-23,000
Food Program Administration:			
Federal Administrative Expenses.....	96,778	113,856	17,078
TOTAL, Food and Nutrition Service.....	22,898,886	25,260,341	2,361,455
HUMAN NUTRITION INFORMATION SERVICE:			
Research, Analysis, and Technical Assistance....	9,923	12,654	2,731
FOREIGN AGRICULTURAL SERVICE:			
Foreign Agricultural Affairs.....	32,804	34,324	1,520
Foreign Market Information and Access.....	16,526	18,565	2,039
Foreign Market Development.....	55,718	56,634	916
Ameri Flora '92 Exposition.....	500	0	-500
The General Sales Manager.....	(7,803)	(5,098)	(-2,705)
TOTAL, Foreign Agricultural Service.....	105,548	109,523	3,975
OFFICE OF INTERNATIONAL COOPERATION AND DEVELOPMENT:			
Salaries and Expenses:			
International Scientific and Technical			
Cooperation.....	4,162	4,144	-18
International Agricultural Development.....	2,208	1,963	-245
Operation FAST.....	509	565	56
Total, Salaries and Expenses.....	6,879	6,672	-207
Scientific Activities Overseas			
(Foreign Currency Program).....	1,062	0	-1,062
TOTAL, Office of International			
Cooperation and Development.....	7,941	6,672	-1,269
PUBLIC LAW 480:			
Grants.....	1,010,853	982,580	-28,273
Program Account.....	0	318,673	318,673
Loan Levels.....	(460,350)	(417,420)	(-42,930)
TOTAL, Public Law 480.....	1,010,853	1,301,253	290,400
TOTAL, USDA, Direct Approp. Ag Bill.....	41,655,938	35,330,256	-6,325,682
FOREST SERVICE:			
Forest Research.....	167,629	163,230	-4,399
State and Private Forestry.....	182,416	215,582	33,166
National Forest System.....	1,298,333	1,377,393	79,060
Construction.....	277,133	286,148	9,015
Land Acquisition.....	88,696	123,069	34,373
Other Funds .....	7,247	7,901	654
Firefighting .....	297,937	302,203	4,266
TOTAL, Forest Service.....	2,319,391	2,475,526	156,135
TOTAL, Direct Appropriation for USDA.....	43,975,329	37,805,782	-6,169,547
PERMANENT APPROPRIATIONS--FEDERAL FUNDS:			
Cooperative State Research Service.....	2,850	2,850	0
Agricultural Marketing Service:			
Perishable Agricultural Commodities Act Fund..	6,523	6,523	0
Funds for Strengthening Markets, Income and			
Supply (Section 32).....	375,276	428,108	52,832
Commodity Credit Corporation:			
Loans Program Account.....	0	155,524	155,524
National Wool Act.....	104,407	175,052	70,645
Public Enterprise Borrowing Authority.....	1,298,972	970,350	-328,622
CCC Fund, Borrowing Authority.....	9,923,846	9,468,833	-455,013
Farmers Home Administration:			
Agricultural Credit Insurance Fund.....	0	5,792,796	5,792,796
Agricultural Credit Insurance Program Account.	0	174,439	174,439
Rural Housing Insurance Fund.....	3,215,000	3,131,229	-83,771
Rural Development Administration:			
Rural Development Insurance Fund.....	0	368,440	368,440
Rural Electrification Administration:			
Rural Electrification and Telephone Revolving			
Fund.....	1,017,450	0	-1,017,450
Rural Telephone Bank.....	63,093	0	-63,093

Agency or Item	: 1991 : Adjusted : Base	: 1992 : Request	: Change
PERMANENT APPROPRIATIONS--FEDERAL FUNDS (Cont'd):			
Food and Nutrition Service:			
Child Nutrition Program.....	4,696,501	4,675,092	-21,409
Total, Permanent Appropriations (Excluding FS)	20,703,918	25,349,236	4,645,318
Forest Service.....	592,743	513,712	-79,031
Total, Permanent Appropriations.....	21,296,661	25,862,948	4,566,287
PERMANENT APPROPRIATIONS--TRUST FUNDS:			
Office of the Secretary.....	1,679	2,500	821
Agricultural Research Service.....	7,500	7,500	0
Economic Research Service.....	400	400	0
National Agricultural Statistics Service.....	250	250	0
Animal and Plant Health Inspection Service.....	5,000	7,000	2,000
Food Safety and Inspection Service.....	1,400	1,200	-200
Agricultural Marketing Service.....	92,457	92,457	0
Soil Conservation Service.....	560	560	0
Office of International Cooperation and Development.....	3,935	3,935	0
Total, Permanent Appropriations, Trust Funds, excluding FS.....	113,181	115,802	2,621
Forest Service.....	359,532	391,755	32,223
Total, Permanent Appropriations, Trust Funds..	472,713	507,557	34,844
Total, Permanent Appropriations.....	21,769,374	26,370,505	4,601,131
Subtotal, USDA, Existing Legislation.....	65,744,703	64,176,287	-1,568,416
OFFSETTING RECEIPTS.....	-1,557,175	-1,696,439	-139,264
Total, USDA, Existing Legislation.....	64,187,528	62,479,848	-1,707,680
PROPOSED SUPPLEMENTALS:			
Animal and Plant Health Inspection Service.....	13,000	0	-13,000
Food Safety and Inspection Service.....	8,000	0	-8,000
Agricultural Stabilization and Conservation Service:			
Salaries and Expenses.....	(86,900)	(0)	(-86,900)
Commodity Credit Corporation:			
Export Enhancement Program.....	(475,000)	(0)	(475,000)
Food and Nutrition Service:			
Food Stamp Program.....	200,000	0	-200,000
Total, Proposed Supplementals.....	221,000	0	-221,000
PROPOSED RESCISSION:			
Soil Conservation Service:			
Watershed and Flood Prevention Operations.....	-10,000	0	10,000
PROPOSED LEGISLATION:			
Cooperative State Research Service.....	0	-2,850	-2,850
Federal Grain Inspection Service.....	0	-7,559	-7,559
Agricultural Marketing Service:			
Marketing Services.....	0	-4,859	-4,859
Food Safety and Inspection Service.....	0	-50,000	-50,000
Agricultural Stabilization and Conservation Service:			
Water Bank Program.....	0	460	460
Federal Crop Insurance Corporation:			
Administrative and Operating Expenses.....	0	-34,120	-34,120
Federal Crop Insurance Corporation Fund.....	0	-106,000	-106,000
Commodity Credit Corporation:			
Commodity Credit Corporation Fund.....	0	-36,000	-36,000
Rural Electrification Administration:			
Rural Electrification and Telephone Loans Program Account.....	0	-90,660	-90,660
Loan Levels:			
Electric:			
Direct.....	(0)	(-304,958)	(-304,958)
Guaranteed.....	(0)	(930,958)	(930,958)
Telephone:			
Direct.....	(0)	(-194,042)	(-194,042)
Guaranteed.....	(0)	(210,042)	(210,042)
Rural Telephone Bank Program Account.....	0	-2,563	-2,563



Agency or Item	: 1991 : Adjusted : Base	: : :	1992 Request	: : :	Change
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PROPOSED LEGISLATION (Cont'd):					
Food and Nutrition Service:					
Child Nutrition Program.....	-522		1,436		1,958
Forest Service.....	0		10,000		10,000
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Total, Proposed Legislation.....	-522		-322,715		-322,193
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TOTAL, UNITED STATES DEPARTMENT OF AGRICULTURE....	64,398,006		62,157,133		-2,240,873
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## UNITED STATES DEPARTMENT OF AGRICULTURE

Table 4--New Budget (Obligational) Authority by Appropriation  
Fiscal Years 1983 through 1990, and Estimates for 1991 and 1992

(Note -- Amounts for 1983 through 1990 are adjusted for comparability with the appropriation structure proposed in the 1992 Budget Estimates. Amounts in parentheses are not included in totals.)  
(Dollars in Millions)

Agency or Item	: 1983	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991	: 1992
Office of the Secretary.....	5.1	5.7	5.8	5.9	5.8	6.2	6.4	7.3	7.6	9.1
Departmental Administration...	17.2	17.5	24.0	20.7	23.9	26.3	26.2	22.0	26.8	26.6
Office of Budget and Program Analysis .....	3.6	3.8	3.8	3.6	3.8	4.3	4.4	4.5	5.0	5.5
Hazardous Waste Management ...	0.0	0.0	0.0	0.0	0.0	2.0	5.0	19.9	24.8	29.9
Rental Payments & Building Op.	54.6	62.4	64.9	65.7	67.0	69.0	70.7	71.6	73.9	77.3
Advisory Committees.....	1.4	1.4	1.4	1.2	1.4	1.3	1.5	1.5	1.4	2.0
Office of Public Affairs.....	7.7	7.8	8.2	6.8	7.9	8.2	8.4	8.5	8.9	9.6
Office of the Inspector General.....	28.0	29.4	29.9	28.6	45.4	48.8	50.5	51.8	55.6	65.2
Transfer from Food Stamps...	14.8	15.4	16.4	15.9	0.0	0.0	0.0	0.0	0.0	0.0
Total, OIG.....	42.8	44.8	46.3	44.5	45.4	48.8	50.5	51.8	55.6	65.2
Office of the General Counsel.	14.5	16.0	16.4	14.3	17.7	18.7	20.8	21.5	23.1	25.9
Transfer from Food Stamps...	0.8	0.7	1.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0
Total, OGC.....	15.3	16.7	17.4	15.1	17.7	18.7	20.8	21.5	23.1	25.9
Agricultural Research Service: Research.....	453.3	470.2	489.9	478.4	518.2	541.0	563.4	585.9	624.1	663.1
Buildings & Facilities.....	4.9	77.9	22.4	6.0	1.0	15.3	17.0	12.7	41.0	46.1
Cooperative State Research Service.....	244.9	252.7	304.3	282.6	376.7	349.2	338.1	382.8	451.4	409.1
Extension Service.....	328.6	334.3	343.7	328.0	339.0	358.0	361.4	369.3	398.5	410.8
National Agricultural Library.	9.1	10.4	11.5	10.8	11.1	12.2	14.3	14.7	16.8	17.5
Economic Research Service.....	39.0	44.3	47.0	44.1	45.0	48.2	49.3	50.7	54.4	62.5
National Ag. Stat. Ser.....	51.8	54.4	58.2	56.2	57.9	61.2	63.6	66.9	76.5	86.9
World Agricultural Outlook Board.....	1.5	1.5	1.7	1.6	1.6	1.7	1.8	1.9	2.2	2.5
Animal & Plant Health Inspection Service.....	281.9	273.8	300.8	304.9	313.7	331.7	333.7	369.0	413.3	433.7
Food Safety & Inspection Serv.	328.0	338.8	364.3	355.9	373.0	392.0	405.0	421.3	440.9	473.5
Federal Grain Inspection Service	5.5	6.9	7.0	6.7	6.8	7.0	8.1	8.1	9.7	13.0
Salaries & Expenses.....	0.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Inspection & Weighing.....										
Total, FGIS.....	5.5	12.9	7.0	6.7	6.8	7.0	8.1	8.1	9.7	13.0

Agency or Item	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Agricultural Cooperative Ser..	4.6	4.7	4.7	4.5	4.5	4.6	4.7	4.7	4.9	5.1
Agricultural Marketing Service										
Marketing Services.....	34.9	33.0	33.7	32.8	33.8	34.8	35.4	35.6	50.3	68.3
Payments to States & Poss...	1.0	1.0	1.0	0.9	0.9	0.9	0.9	1.2	1.3	1.0
Trust Fund .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6
Section 32.....	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, AMS.....	110.9	34.0	34.7	33.7	34.7	35.7	36.3	36.8	51.6	71.9
Packers & Stockyards Admin....	8.8	9.0	9.0	8.7	9.1	9.4	9.6	9.6	10.7	11.4
Agricultural Stabilization and Conservation Service:										
Salaries & Expenses.....	56.6	52.7	50.6	0.2	0.0	0.2	0.4	11.1	0.0	0.0
Transfer from CCC.....	(350.3)	(357.1)	(344.2)	(455.1)	(532.7)	(609.9)	(619.0)	(623.2)	(630.4)	(769.7)
Total, S & E.....	(406.9)	(409.8)	(394.8)	(455.3)	(532.7)	(610.1)	(619.4)	(634.3)	(630.4)	(769.7)
Dairy & Beekeeper Indemnity Program.....	7.0	1.8	0.1	9.1	0.6	0.1	0.0	0.0	0.0	0.0
Agricultural Conservation Program .....	190.0	190.0	190.0	180.7	176.9	176.9	176.9	182.4	190.2	183.0
Colorado River Control Prog.	0.0	0.0	0.0	0.0	3.8	4.9	5.5	10.3	14.8	14.8
Conservation Reserve Program	0.0	0.0	0.0	0.0	0.0	1,085.8	1,727.5	1,011.0	1,314.9	1,642.8
Wetlands Reserve Program ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	124.4
Forestry Incentives Program.	12.5	12.5	12.5	11.9	11.9	11.9	12.4	12.4	12.4	12.4
Water Bank Program.....	8.8	8.8	8.8	8.4	8.4	8.4	9.0	12.3	13.6	10.9
Emergency Conservation.....	0.0	19.0	0.0	5.0	10.0	1.0	5.0	29.9	10.0	0.0
Total, ASCS.....	274.9	284.8	262.0	215.3	211.6	1,289.2	1,936.7	1,269.4	1,555.9	1,988.3
Federal Crop Insurance Corp:										
A & O Expenses.....	236.0	199.9	200.4	209.6	209.6	200.0	202.0	321.9	325.9	322.9
Subscription to Capital Stock.....	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FCIC Fund:										
Premium Subsidy and Interest Expense.....	143.3	109.9	273.0	134.2	135.7	228.5	112.0	78.7	337.3	308.8
Total, FCIC.....	529.3	359.8	473.4	343.8	345.3	428.5	314.0	400.6	663.2	631.7
Commodity Credit Corporation:										
CCC Loans Program Account ..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3
Reimbursement for Net Realized Losses.....	16,173.5	9,673.6	12,285.8	24,932.9	25,362.0	21,133.7	8,828.3	4,233.0	5,000.0	9,000.0
Portion for Debt Reduction and to Liquidate Con. Auth.	-16,173.5	-9,673.6	-12,285.8	-24,932.9	-25,362.0	-21,133.7	-8,828.3	-4,233.0	-5,000.0	-9,000.0



Agency or Item	: 1983	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991	: 1992
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Office of Rural Dev. Policy :										
Salaries & Expenses.....	2.0	2.0	2.3	0.4	0.0	0.0	0.0	0.0	0.0	0.0
Farmers Home Administration:										
Rural Housing Insurance Fund:										
Loan Levels:										
Direct.....	(7.1)	(7.1)	(7.9)	(7.0)	(0.0)	(0.0)	(0.0)	(2,219.7)	(2,166.6)	(1,211.3)
Guaranteed .....	(2,944.6)	(2,768.9)	(2,710.5)	(1,825.0)	(1,715.5)	(1,844.8)	(1,845.0)	(0.0)	(100.0)	(694.0)
Reimbursement for Losses	1,212.8	1,620.9	1,947.7	1,978.1	2,433.6	3,113.8	3,837.5	2,892.2	2,927.6	0.0
RHIF Program Account .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	851.7
Total, RHIF.....	1,212.8	1,620.9	1,947.7	1,978.1	2,433.6	3,113.8	3,837.5	2,892.2	2,927.6	851.7
Agricultural Credit Insurance Fund:										
Reimbursement for Losses.	682.1	895.5	1,089.9	1,078.2	1,323.4	3,605.1	3,470.6	4,120.1	6,014.3	0.0
ACIF Program Account ....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	310.6
Real Estate Loans.....	(769.3)	(715.8)	(731.7)	(569.7)	(405.9)	(486.8)	(827.1)	(435.8)	(1,098.5)	(239.0)
Operating Loans.....	(1,735.5)	(2,071.1)	(4,706.9)	(3,570.4)	(2,539.0)	(1,792.1)	(3,530.6)	(1,642.0)	(3,098.0)	(2,974.0)
Soil Conservation Loans..	(2.0)	(0.1)	(2.7)	(0.3)	(0.1)	(0.0)	(4.6)	(2.7)	(4.6)	(0.0)
Emergency Loans and Sales of Acquired Property ...	(565.9)	(1,650.9)	(490.9)	(227.4)	(295.0)	(47.2)	(545.4)	(211.5)	(300.0)	(275.0)
Total, ACIF.....	682.1	895.5	1,089.9	1,078.2	1,323.4	3,605.1	3,470.6	4,120.1	6,014.3	310.6
Very Low Income Housing Repair Grants.....	12.5	12.5	12.5	13.9	12.5	12.5	12.5	12.5	12.5	5.0
Rural Housing for Domestic Farm Labor.....	0.0	4.4	0.0	9.5	9.5	9.5	9.5	10.9	11.0	5.0
Mutual & Self-Help Housing..	12.5	6.0	8.0	7.6	8.0	8.0	8.0	8.6	8.8	0.0
Rental Assistance Program ..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	269.8
State Mediation Grants .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.5	3.8	2.0
Rural Housing Voucher Program.....	0.0	49.0	52.2	0.0	0.0	0.0	0.0	0.0	0.0	189.9
Rural Rental Assistance Payments, RHIF.....	(123.7)	(62.0)	(116.0)	(160.3)	(275.3)	(275.3)	(290.3)	(296.3)	(319.9)	(0.0)
Compensation for Construction Defects.....	2.0	2.0	1.0	0.7	0.7	0.7	0.5	0.5	0.5	0.0
Payments on Rural Housing Preservation Grants.....	0.0	15.0	5.0	19.1	19.1	19.1	19.1	19.1	23.0	10.0
Salaries & Expenses.....	305.3	330.2	352.3	357.9	394.5	408.4	415.5	423.7	440.5	26.5
Transfer from Loan Accounts.....	(1.5)	(1.6)	(1.0)	(4.0)	(4.0)	(4.0)	(4.0)	(4.0)	(4.0)	(0.0)
Total, S & E.....	(306.8)	(331.8)	(353.0)	(361.9)	(398.5)	(412.4)	(419.5)	(427.7)	(444.5)	(26.5)
Total, FmHA.....	2,227.2	2,935.5	3,468.6	3,465.0	4,201.3	7,177.1	7,773.2	7,491.1	9,442.0	1,670.5

Agency or Item	: 1983	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991	: 1992
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Rural Develop. Administration:										
Rural Development Insurance Fund:										
Reimbursement for Losses.	336.2	477.8	560.6	556.6	656.6	835.2	1,596.0	1,474.5	1,666.2	0.0
RDIF Program Account ....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	130.7
Water & Sewer Facility Loans.....	(600.0)	(270.0)	(340.0)	(325.4)	(330.4)	(330.4)	(332.9)	(350.3)	(535.0)	(425.0)
Industrial Development Loans.....	(81.9)	(124.3)	(61.3)	(54.8)	(114.8)	(95.4)	(99.1)	(88.5)	(100.0)	(95.0)
Community Facility Loans.	(130.0)	(130.0)	(115.0)	(95.7)	(95.7)	(95.7)	(95.7)	(108.0)	(125.0)	(95.7)
Disaster Assistance ....	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(3.4)	(15.8)	(70.0)	(0.0)
Total, RDIF.....	336.2	477.8	560.6	556.6	656.6	835.2	1,596.0	1,474.5	1,666.2	130.7
Rural Development Loan Fund.	0.0	0.0	0.0	0.0	0.0	7.5	11.0	17.3	30.5	0.0
Rural Development Loans										
Program Account .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.2
Direct Loans .....	0.0	0.0	0.0	0.0	0.0	0.0	(14.0)	(19.1)	(32.5)	(35.0)
Rural Water & Waste Disposal Grants.....	300.0	90.0	115.0	109.4	109.4	109.4	116.9	207.7	300.0	225.0
Rural Development Grants....	0.0	0.0	0.0	0.0	3.0	6.5	6.5	16.4	20.7	20.0
Rural Community Fire Protection Grants.....	3.2	3.2	3.2	3.1	3.1	3.1	3.1	3.1	3.5	0.0
Solid Waste Mgmt. Grants ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0
Emergency Community Water Assistance Grants .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0
Salaries and Expenses .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.7
TOTAL, RDA .....	639.4	571.0	678.8	669.1	772.1	961.7	1,733.5	1,719.0	2,032.4	407.6
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Rural Electrification Admin.:										
Loan Authorizations:										
Electrification.....	(4,238.3)	(4,085.0)	(2,050.0)	(1,500.0)	(803.1)	(1,396.7)	(1,435.5)	(694.5)	(1,460.7)	(674.0)
Telephone.....	(304.7)	(375.0)	(375.0)	(375.0)	(229.8)	(193.4)	(358.5)	(238.1)	(368.4)	(259.0)
Other Direct Loans .....	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(5.0)	(5.0)	(498.5)
Total, Loan Authority....	(4,543.0)	(4,460.0)	(2,425.0)	(1,875.0)	(1,032.9)	(1,590.1)	(1,794.0)	(937.6)	(1,834.1)	(1,431.5)
Rural Telephone Bank:										
Purchase of Capital Stock.....	(30.0)	30.0	30.0	28.5	28.7	28.7	28.7	28.7	28.7	0.0
Loan Levels.....	(171.6)	(143.0)	(167.8)	(185.0)	(185.1)	(80.1)	(177.0)	(177.0)	(177.0)	(125.0)
R. E. & T. Program Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	158.8
Rural Tel. Bank Program Acc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.2
Rural Communication Dev. Fund:										
Reimbursement for Losses..	0.1	0.4	0.8	1.2	1.6	1.3	1.4	1.3	1.3	1.3
Salaries & Expenses.....	29.5	29.9	30.6	29.5	29.4	30.9	31.3	31.3	33.1	0.0
Revolving Fund .....	0.0	0.0	0.0	0.0	0.0	0.0	0.5	5.0	5.0	0.0



Agency or Item	: 1983	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991	: 1992
Rural Elec. Admin. (cont'd): Reimbursement to the Fund for Interest Subsidies and Losses.....	0.0	197.9	216.0	99.4	20.0	327.7	341.0	240.8	266.6	0.0
Total, REA.....	29.6	258.2	277.4	158.6	79.7	388.6	402.9	307.1	334.7	171.3
Soil Conservation Service: Conservation Operations.....	336.8	356.0	364.6	348.7	399.7	444.4	465.4	477.4	509.5	588.6
River Basin Surveys & Investigations.....	16.4	15.6	14.9	14.2	12.0	12.0	12.1	12.3	12.8	11.0
Watershed Planning.....	8.9	8.7	8.9	8.5	8.7	8.6	8.7	8.8	9.2	7.3
Watershed & Flood Prevention Operations.....	307.4	195.2	183.8	257.5	177.1	175.9	172.4	255.9	185.7	153.0
Res. Cons. & Development ....	30.7	26.0	26.3	25.0	25.0	25.1	25.1	27.2	29.9	23.6
Great Plains Conservation Program.....	21.3	21.3	21.5	20.5	20.5	20.5	20.5	20.9	24.6	25.2
Total, SCS.....	721.5	622.8	620.0	674.4	643.0	686.5	704.2	802.5	771.7	808.7
Food and Nutrition Service: State Child Nutrition Pyts. Trans. from Sec. 32.....	1,014.3 (2,281.7)	1,251.5 (2,307.3)	1,474.9 (2,329.8)	601.5 (3,271.6)	1,064.9 (3,295.9)	679.8 (3,817.8)	497.5 (4,093.3)	730.9 (4,156.6)	880.7 (4,696.5)	1,389.7 (4,675.1)
Total, CNP.....	(3,296.0)	(3,558.8)	(3,804.7)	(3,873.1)	(4,360.8)	(4,497.6)	(4,590.8)	(4,887.5)	(5,577.2)	(6,064.8)
Special Milk Program.....	20.1	11.9	17.6	11.5	18.3	21.5	19.9	20.3	19.3	23.0
Nutrition Assistance for Puerto Rico .....	825.0	825.0	825.0	820.0	852.7	879.2	908.2	936.7	963.4	1,013.0
The Emergency Food Assistance Program .....	50.0	50.0	57.0	50.0	50.0	50.0	170.0	169.4	170.0	147.0
Special Supplemental Food Program (WIC) .....	1,193.3	1,400.1	1,500.0	1,580.5	1,705.0	1,852.4	1,929.4	2,126.0	2,350.0	2,573.4
Food Stamp Program.....	12,005.3	11,739.0	11,768.8	11,817.7	11,831.9	12,678.5	12,915.4	15,969.6	18,076.7	19,650.0
Trans. to OIG, OGC, ES.....	-15.6	-16.1	-17.3	-55.3	-38.6	-39.6	0.0	0.0	0.0	0.0
Total, Food Stamps.....	11,989.7	11,722.9	11,751.5	11,762.4	11,793.3	12,638.9	12,915.4	15,969.6	18,076.7	19,650.0
Food Donations Program.....	172.3	166.9	164.4	230.4	193.6	194.1	289.1	311.2	342.0	350.4
Food Program Admin.....	82.5	83.1	84.2	78.5	84.8	85.8	89.2	91.7	96.8	113.9
Total, FNS.....	15,347.2	15,511.4	15,874.6	15,134.8	15,762.6	16,401.7	16,818.7	20,355.8	22,898.9	25,260.4
Human Nutrition Information Service.....	7.8	6.1	7.5	12.9	7.0	8.6	8.8	9.0	9.9	12.7
Foreign Agricultural Service.. Transfer from CCC.....	75.0 (5.6)	84.0 (5.9)	83.6 (6.0)	79.5 (5.8)	83.8 (7.0)	95.1 (7.2)	95.4 (7.6)	101.3 (7.4)	105.5 (7.8)	109.5 (5.1)
Office of International Cooperation & Development: Salaries & Expenses.....	3.7	5.0	5.0	5.1	5.1	5.3	5.3	6.0	6.9	6.7

Agency or Item	: 1983	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991	: 1992
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Office of International Coop. and Development (cont'd):										
Scientific Activities										
Overseas.....	5.0	5.0	5.0	2.8	2.5	1.5	1.0	0.9	1.1	0.0
Total, OICD .....	8.7	10.0	10.0	7.9	7.6	6.8	6.3	6.9	8.0	6.7
Public Law 480:										
Titles I and III.....	428.5	577.0	615.0	628.0	530.8	344.4	399.1	168.2	-104.8	0.0
Title II.....	599.5	800.0	1,349.0	615.3	552.3	715.2	699.0	0.0	0.0	0.0
P.L. 480 Grants .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	810.0	1,115.6	982.6
P.L. 480 Program Account ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	318.7
Total, P.L. 480.....	1,028.0	1,377.0	1,964.0	1,243.3	1,083.1	1,059.6	1,098.1	978.2	1,010.8	1,301.3
Total, Direct Appropriations .	22,911.1	24,101.6	25,893.2	24,091.6	25,466.3	30,855.7	33,292.5	35,984.1	41,655.9	35,330.3
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Forest Service:										
Forest Research.....	107.7	108.5	113.8	113.6	126.7	132.5	138.3	150.9	167.6	163.2
State & Private										
Forestry.....	62.8	60.6	58.3	55.3	66.6	79.9	86.7	109.6	182.4	215.6
National Forest System.....	1,097.0	922.5	1,111.6	1,168.9	1,185.2	1,240.0	1,594.1	1,200.4	1,298.3	1,377.4
Land Acquisition.....	63.1	40.1	50.5	31.4	52.2	49.1	64.2	63.4	88.7	123.1
Construction.....	310.5	251.7	111.8	214.7	267.2	214.1	225.5	223.6	277.1	286.1
Acquisition of Lands for National Forests.....	0.8	0.8	0.7	0.7	1.0	1.0	1.0	1.1	1.1	1.1
Acquisition of Lands to Complete Land Exchanges....	0.1	0.4	0.0	1.1	1.6	0.4	0.3	0.0	1.1	1.2
Firefighting .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	789.6	297.9	302.2
Range Betterment Fund.....	5.4	4.0	4.0	3.6	3.8	3.6	3.9	4.9	4.6	5.5
Other Appropriations .....	0.0	0.0	0.0	0.0	0.0	37.0	-4.0	0.0	0.5	0.0
Resource Management .....	0.0	0.0	0.0	0.0	0.0	0.0	97.5	0.0	0.0	0.0
Total, Direct Appropriations	1,647.4	1,388.6	1,450.7	1,589.3	1,704.3	1,757.6	2,207.5	2,543.5	2,319.3	2,475.4
Total, Direct Appropriations	24,558.5	25,490.2	27,343.9	25,680.9	27,170.6	32,613.3	35,500.0	38,527.7	43,975.3	37,805.8
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Permanent Appropriations-- Federal Funds:										
Coop. State Res. Ser.:										
Higher Education.....	2.9	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8
Agricultural Marketing Ser.:										
Section 32.....	2,682.1	2,663.2	2,817.1	3,648.3	3,730.2	4,184.5	4,499.1	4,737.6	5,071.8	5,103.2
PACA.....	3.7	2.9	3.4	3.7	3.8	5.7	5.6	5.5	6.5	6.5



Agency or Item	: 1983	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991	: 1992
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Permanent Appropriations-- Federal Funds (cont'd):	<hr/>									
Commodity Credit Corp.:										
Authority to Borrow.....	19,013.3	66.2	11,448.9	16,650.9	19,941.9	10,929.1	12,241.7	6,179.6	11,222.8	10,439.2
Contract Authority.....	8,315.2	0.0	3,611.1	6,274.3	0.0	0.0	0.0	0.0	0.0	0.0
National Wool Act.....	53.9	93.6	132.0	109.4	122.7	152.1	4.5	93.5	104.4	175.1
Loan Program Account .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	155.5
Farmers Home Admin.:										
Agricultural Credit										
Insurance Fund:										
Net Borrowing from										
Treasury.....	4,783.5	8,426.2	8,705.9	3,549.1	1,609.8	1,152.1	2,846.9	1,334.9	0.0	5,792.8
ACIF Program Account .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	174.4
Rural Housing Insurance										
Fund:										
Net Borrowing from										
Treasury.....	5,287.1	6,002.7	4,269.1	1,055.9	0.0	3,480.0	1,000.0	4,050.0	3,215.0	3,131.2
Rural Development										
Insurance Fund.....	1,415.6	1,529.2	1,169.8	445.3	170.0	2,460.4	0.0	0.0	0.0	368.4
Rural Elec. Admin.:										
Rural Communication										
Development Fund.....	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rural Telephone Bank.....	404.4	75.0	95.6	50.0	79.8	0.0	77.4	62.9	63.1	0.0
Rural Electrification and										
Telephone Revolving Fund.	3,497.4	3,112.0	2,593.9	1,784.9	244.7	906.3	179.8	795.9	1,017.4	0.0
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Total, Permanent Approp- riations (Excluding Forest Service).....	45,459.9	21,974.6	34,849.6	33,574.6	25,905.7	23,273.0	20,857.8	17,262.7	20,703.9	25,349.1
Forest Service.....	296.8	337.7	393.6	839.3	329.6	390.4	572.7	638.0	592.7	513.7
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Total, Permanent Approp- riations, Federal Funds.	45,756.7	22,312.3	35,243.2	34,413.9	26,235.3	23,663.4	21,430.5	17,900.7	21,296.7	25,862.9
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Permanent Appropriations-- Trust Funds:	<hr/>									
Agricultural Research Ser...	1.7	0.7	1.5	4.8	3.0	3.5	6.0	7.4	7.5	7.5
Animal & Plant Health										
Inspection Service.....	3.3	4.1	5.1	5.0	5.1	5.0	5.6	5.9	5.0	7.0
Agricultural Marketing										
Service.....	88.6	69.3	79.2	82.6	85.5	82.5	85.6	86.3	92.4	92.5
Food Safety & Inspection										
Service.....	0.7	0.8	0.7	0.9	0.9	1.0	1.1	1.4	1.4	1.2
Soil Conservation Service...	10.9	0.6	0.4	0.7	0.3	0.3	0.2	1.0	0.6	0.6

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Agency or Item	: 1983	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991	: 1992
<b>Supplementals (cont'd):</b>										
Food Safety and Inspection Service :									8.0	
Salaries and Expenses ....										
Food & Nutrition Service :									200.0	
Food Stamps .....										
Total, Supplementals .....									221.0	
<b>Proposed Legislation:</b>										
Cooperative State Research Service .....										-2.8
Agricultural Stabilization & Conservation Service:										
Water Bank Program .....										0.5
Federal Crop Insurance Corp:										-34.1
Admin. & Oper. Expenses ...										-106.0
FCIC Fund .....										-36.0
Commodity Credit Corporation:										
CCC Fund .....										-2.6
Rural Electrification Admin.:										-90.7
Rural Telephone Bank .....										-7.5
R E & T Loans Program .....										-4.9
Federal Grain Insp. Service :										
Salaries & Expenses .....										-50.0
Agricultural Marketing Serv.:										
Marketing Services .....										
Food Safety & Insp. Service :										
Salaries and Expenses ....										
Food and Nutrition Service:										
State Child Nutr. Pymts ..									-0.5	1.4
Forest Service :										
Oper. & Maintenance of										
Recreation Facilities ....										7.5
Permanents .....										2.5
Total, Proposed Legislation									-0.5	-322.7
TOTAL, USDA .....	69,888.6	47,151.2	61,916.3	59,248.8	52,518.4	55,238.9	55,733.3	55,326.3	64,398.0	62,157.1





## UNITED STATES DEPARTMENT OF AGRICULTURE

Table 5--Outlays, 1990 Actual, 1991 Estimate and 1992 Estimate  
(Dollars in Thousands)

NOTE: Amounts for 1990 and 1991 have been adjusted for comparability with the appropriation structure proposed in the 1992 Budget.

Appropriation	: : 1990 : Actual	: 1991 : Estimate	: 1992 : Estimate
Office of the Secretary.....	6,576	7,659	8,700
Departmental Administration.....	23,941	22,714	26,398
Hazardous Waste Management.....	7,020	23,911	23,686
Advisory Committees.....	1,188	1,521	1,728
Working Capital Fund.....	4,699	3,750	0
Rental Payments and Building Operations.....	71,408	74,210	76,215
Total, Departmental Administration.....	108,256	126,106	128,027
Office of Public Affairs.....	8,767	8,882	9,213
Office of the Inspector General.....	50,979	55,726	63,216
Office of Budget and Program Analysis .....	3,994	4,934	5,270
Office of the General Counsel.....	21,639	23,066	25,444
Agricultural Research Service.....	580,540	613,553	647,784
Buildings and Facilities.....	16,002	19,673	19,423
Total, ARS.....	596,542	633,226	667,207
Cooperative State Research Service.....	347,071	384,128	368,368
Buildings and Facilities.....	18,935	23,737	21,069
Total, CSRS.....	366,006	407,865	389,437
Extension Service.....	363,805	388,205	407,250
National Agricultural Library.....	14,604	16,511	15,290
Economic Research Service.....	50,726	53,836	60,554
National Agricultural Statistics Service.....	65,336	76,456	85,344
World Agricultural Outlook Board.....	1,933	2,132	2,483
Animal and Plant Health Inspection Service:			
Salaries and Expenses.....	362,501	385,099	380,429
Buildings and Facilities.....	3,201	17,662	22,801
Total, APHIS.....	365,702	402,761	403,230
Agricultural Marketing Service:			
Marketing Services.....	39,261	50,348	64,254
Payments to States and Possessions.....	1,122	1,240	1,290
Appropriated Trust Funds.....	0	0	2,625
Total, AMS.....	40,383	51,588	68,169
Food Safety and Inspection Service.....	421,019	440,882	473,512
Federal Grain Inspection Service.....	6,611	9,706	12,546
Inspection and Weighing Services .....	3,012	0	0
Agricultural Cooperative Service.....	4,893	4,835	5,062
Packers and Stockyards Administration.....	9,736	10,687	11,359
Agricultural Stabilization and Conservation Service:			
Salaries and Expenses.....	16,063	11,000	0
Rural Clean Water Program.....	2,592	3,737	3,070
Dairy Indemnity Program.....	415	100	100
Agricultural Conservation Program.....	181,880	196,296	192,638
Emergency Conservation Program.....	12,257	19,443	11,526
Forestry Incentives Program.....	10,759	13,417	13,999
Wetlands Reserve Program.....	0	0	80,475
Conservation Reserve Program.....	1,513,092	1,814,605	1,790,584
Colorado River Basin Salinity Control Program.....	7,508	12,720	14,783
Water Bank Program.....	8,540	11,082	9,681
Total, ASCS.....	1,753,106	2,082,400	2,116,856

Appropriation	1990 Actual	1991 Estimate	1992 Estimate
Federal Crop Insurance Corporation:			
Administrative and Operating Expenses.....	215,429	350,195	324,543
Federal Crop Insurance Corporation Fund.....	763,265	533,535	611,756
Total, FCIC.....	978,694	883,730	936,299
Commodity Credit Corporation:			
Loans Program Account.....	0	0	3,320
Farmers Home Administration:			
Rural Housing Insurance Fund.....	2,799,574	2,958,547	1,983,334
Rural Housing Insurance Fund Program Account.....	0	0	668,716
Agricultural Credit Insurance Fund.....	2,238,214	1,710,857	380,163
Agricultural Credit Insurance Program Account.....	0	0	455,133
Self-Help Housing Land Development Fund.....	384	225	-74
Very-Low Income Housing Repair Grants.....	12,255	12,341	5,376
Rural Housing Preservation Grants.....	19,866	19,717	21,051
Rural Housing for Domestic Farm Labor.....	8,185	14,557	11,867
State Mediation Grants.....	3,149	3,750	1,000
Rental Assistance Program.....	214,291	260,420	310,294
Mutual and Self-Help Housing.....	8,210	7,620	8,715
Rural Housing Voucher Program.....	14,564	11,870	10,229
Compensation for Construction Defects.....	111	240	332
Salaries and Expenses.....	403,362	436,191	6,691
Total, FmHA.....	5,722,165	5,436,335	3,862,827
Rural Development Administration:			
Rural Development Insurance Fund.....	841,182	775,448	770,016
Rural Development Insurance Fund Program Account.....	0	0	60,429
Rural Development Loan Fund.....	6,766	16,628	16,835
Rural Development Loans Program Account.....	0	0	2,440
Rural Water and Waste Disposal Grants.....	132,277	152,809	187,600
Solid Waste Management Grants.....	0	1,500	0
Emergency Community Water Assistance Grants.....	0	10,000	0
Rural Development Grants.....	7,167	15,813	16,398
Rural Community Fire Protection Grants.....	3,108	3,658	1,962
Administrative Expenses.....	0	0	7,892
Total, RDA.....	990,500	975,856	1,063,572
Rural Electrification Administration:			
Rural Electrification and Telephone Loans Program Account.....	0	0	47,989
Reimbursement to the Rural Electrification and Telephone Revolving Fund for Interest			
Subsidies and Losses.....	240,757	266,603	0
Purchase of Rural Telephone Bank Capital Stock.....	28,710	28,710	0
Rural Telephone Program Account.....	0	0	7,911
Rural Communication Development Fund.....	1,394	2,322	1,350
Salaries and Expenses.....	30,619	33,011	3,360
Total, REA.....	301,480	330,646	60,610
Soil Conservation Service:			
Conservation Operations.....	493,155	501,204	576,876
River Basin Surveys and Investigations.....	12,062	12,736	11,252
Watershed Planning.....	8,714	9,253	7,656
Watershed and Flood Prevention Operations.....	208,364	204,973	158,916
Resource Conservation and Development.....	25,048	29,976	26,636
Great Plains Conservation Program.....	20,116	21,356	24,475
Total, SCS.....	767,459	779,498	805,811
Food and Nutrition Service:			
Child Nutrition Programs.....	4,977,075	5,635,168	6,045,651
Special Milk Program.....	18,707	22,899	23,089
Special Supplemental Food Program (WIC).....	2,121,355	2,339,544	2,560,669
Commodities Supplemental Food Program.....	74,937	77,088	85,114
Food Donations for Selected Groups.....	245,388	250,164	263,994
Food Stamp Program.....	14,992,021	18,111,627	19,637,859
Nutrition Assistance for Puerto Rico.....	931,329	963,227	1,012,713
Emergency Food Assistance Program.....	167,193	169,608	155,050
Food Program Administration.....	91,855	96,222	109,022
Total, FNS.....	23,619,860	27,665,547	29,893,161



Appropriation	1990 Actual	1991 Estimate	1992 Estimate
Human Nutrition Information Service.....	8,694	9,460	11,853
Foreign Agricultural Service.....	97,465	100,271	108,012
Office of International Cooperation and Development:			
Salaries and Expenses.....	-3,248	6,879	6,672
Scientific Activities Overseas (Foreign Currency Prog)	2,858	2,510	2,220
Total, OICD.....	-390	9,389	8,892
Public Law 480:			
Title I.....	168,183	276,536	-534,440
Grants.....	810,038	843,223	877,243
P.L. 480 Program Account.....	0	0	242,635
Total, Public Law 480.....	978,221	1,119,759	585,438
Total, Direct Appropriations, Agricultural Bill.....	37,727,773	42,117,954	42,297,964
Forest Service:			
Forest Research.....	139,529	164,312	161,498
State and Private Forestry.....	92,225	173,876	196,432
National Forest System.....	1,205,175	1,281,712	1,259,997
Firefighting.....	582,030	297,750	326,139
Land Acquisition.....	63,126	67,966	102,051
Construction.....	204,577	253,824	239,481
Timber Receipts.....	39,586	23,489	0
Other Appropriations.....	5,314	4,817	0
Acquisition of Lands for National Forests, Special Act	553	1,093	1,143
Acquisition of Lands to Complete Land Exchanges.....	310	1,096	1,230
Range Betterment Fund.....	4,114	4,572	5,321
Working Capital Fund.....	-990	0	0
Highway Construction: Mt. St. Helens .....	2,110	6,507	0
Total, Forest Service.....	2,337,659	2,281,014	2,293,292
Total, Direct Appropriations, USDA.....	40,065,432	44,398,968	44,591,256
PERMANENT APPROPRIATIONS--FEDERAL FUNDS:			
Cooperative State Research Service:			
Morrill-Nelson.....	2,810	2,850	2,850
Commodity Credit Corporation:			
Loans Program Account.....	0	0	155,524
National Wool Act.....	104,407	175,052	175,341
Public Enterprise Borrowing Authority.....	122,554	1,298,972	970,350
Commodity Credit Corporation Fund.....	6,153,244	9,369,642	9,774,131
Agricultural Marketing Service:			
Perishable Agricultural Commodities Act Fund.....	6,331	6,523	6,523
Funds for Strengthening Markets,			
Income and Supply (Section 32).....	379,181	381,076	416,520
Rural Electrification Administration:			
Rural Electrification and Telephone Revolving Fund..	-6,303	89,397	441,058
Rural Telephone Bank.....	-16,831	-14,794	22,735
Total, Permanent Appropriations (Excluding FS)....	6,745,393	11,308,718	11,965,032
Forest Service.....	585,948	596,531	523,798
Total, Permanent Appropriations, Federal Funds.....	7,331,341	11,905,249	12,488,830
PERMANENT APPROPRIATIONS--TRUST FUNDS:			
Other than Forest Service.....	106,430	114,022	116,517
Forest Service.....	10,076	358,522	386,201
Total, Permanent Appropriations, Trust Funds.....	116,506	472,544	502,718
Total, Permanent Appropriations.....	7,447,847	12,377,793	12,991,548
OFFSETTING RECEIPTS:			
Other than Forest Service.....	-105,979	-111,502	-226,569
Forest Service.....	-1,395,681	-1,445,673	-1,469,870
Total, Offsetting Receipts.....	-1,501,660	-1,557,175	-1,696,439
TOTAL, EXISTING LEGISLATION.....	46,011,619	55,219,586	55,886,365

Appropriation	1990 Actual	1991 Estimate	1992 Estimate
PROPOSED SUPPLEMENTALS:			
Animal and Plant Health Inspection Service.....	0	13,000	0
Food Safety and Inspection Service.....	0	7,800	200
Agricultural Stabilization and Conservation Service:			
Salaries and Expenses.....	0	(86,900)	0
Food and Nutrition Service:			
Food Stamp Program.....	0	200,000	0
Total, Proposed Supplementals.....	0	220,800	200
PROPOSED RESCISSION:			
Soil Conservation Service:			
Watershed and Flood Prevention Operations.....	0	-7,800	-2,200
PROPOSED LEGISLATION:			
Cooperative State Research Service:			
Morrill-Nelson.....	0	0	-2,850
Food Safety and Inspection Service:			
Salaries and Expenses.....	0	0	-50,000
Federal Grain Inspection Service .....	0	0	-7,559
Inspection and Weighing Services.....	0	0	(7,599)
Agricultural Marketing Service:			
Marketing Services.....	0	0	-4,859
Funds for Strengthening Markets, Income and Supply (Section 32).....	0	0	-7,997
Agricultural Stabilization and Conservation Program:			
Water Bank Program.....	0	0	460
Federal Crop Insurance Corporation:			
Administrative and Operating Expenses .....	0	0	-18,425
Federal Crop Insurance Corporation Fund .....	0	0	-58,726
Commodity Credit Corporation.....	0	0	-36,000
Rural Electrification Administration:			
Rural Electrification and Telephone Loans Program Account.....	0	0	-13,248
Rural Telephone Bank Program Account.....	0	0	-128
Food and Nutrition Service:			
Child Nutrition Programs.....	0	-631	-73
Forest Service.....	0	0	5,625
Forest Service.....	0	0	(2,500)
Total, Proposed Legislation.....	0	-631	-193,780
TOTAL, UNITED STATES DEPARTMENT OF AGRICULTURE....	46,011,619	55,431,955	55,690,585



UNITED STATES DEPARTMENT OF AGRICULTURE

Table 6--Budget Outlays (Expenditures) from Appropriations, REA and FmHA Loan Authorizations, and Corporation and Other Revolving Funds, Fiscal Years 1983 Through 1990 and Estimates for 1991 and 1992

(Note -- Amounts reported are based on outlays for the Department of Agriculture as shown in the Budget. Figures are adjusted for comparability with the appropriation structure in the 1992 Budget.)  
(Millions of Dollars)

Agency or Item	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Office of the Secretary.....	5.3	5.0	5.7	6.2	4.8	4.9	5.5	6.6	7.7	8.7
Departmental Administration...	5.0	13.2	17.0	26.3	23.8	20.1	25.2	28.6	26.4	26.4
Office of Budget and Program Analysis.....	3.6	3.8	3.8	3.6	3.8	4.3	4.5	4.0	4.9	5.3
Hazardous Waste Management ...	0.0	0.0	0.0	0.0	0.0	0.7	1.2	7.0	23.9	23.7
Rental Payments and Building Operations.....	54.8	54.2	68.0	62.6	59.3	66.4	65.6	71.4	74.2	76.2
Advisory Committees.....	0.7	0.9	1.1	0.8	0.8	1.0	1.6	1.2	1.5	1.7
Office of Public Affairs.....	6.4	7.2	8.1	6.9	7.2	8.0	8.0	8.8	8.9	9.2
Office of the Inspector General.....	40.8	42.3	42.1	43.0	44.6	48.6	50.6	51.0	55.7	63.2
Office of the General Counsel.	15.5	16.3	18.0	14.9	15.9	18.5	20.1	21.6	23.1	25.4
Agricultural Research Service: Agricultural Research.....	455.4	476.1	484.3	483.6	491.2	514.1	567.7	580.5	613.6	647.8
Buildings & Facilities.....	8.0	3.9	6.4	13.9	32.3	23.1	7.2	16.0	19.7	19.4
Cooperative State Research Service.....	220.4	244.5	243.6	258.1	278.5	298.9	340.6	366.0	407.9	389.4
Extension Service.....	322.7	329.6	338.0	339.7	318.9	317.5	360.5	363.8	388.2	407.3
National Agricultural Library.	6.7	10.0	10.4	11.5	8.8	12.4	13.4	14.6	16.5	15.3
Economic Research Service.....	37.0	40.9	45.1	46.0	43.2	47.1	50.0	50.7	53.8	60.6
National Ag. Stat. Ser.....	49.4	55.5	56.5	58.3	60.3	57.8	62.4	65.3	76.5	85.3

Agency or Item	: 1983	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991	: 1992
World Agricultural Outlook Board.....	1.3	1.5	1.6	1.6	1.5	1.7	1.7	1.9	2.1	2.5
Animal and Plant Health Inspection Service.....	232.2	293.0	301.1	278.3	319.3	334.7	356.5	365.7	402.8	403.2
Food Safety and Inspection Service.....	323.2	338.4	359.0	347.5	372.1	389.8	401.4	421.0	440.9	473.5
Federal Grain Inspection Service:										
Salaries and Expenses.....	4.9	6.0	6.5	7.0	6.9	7.2	6.6	6.6	9.7	12.5
Inspection & Weighing.....	2.2	-2.6	-0.9	0.8	-3.0	-4.9	0.1	3.0	0.0	0.0
Agricultural Cooperative Serv.	4.5	4.1	4.3	4.4	4.6	4.5	4.9	4.9	4.8	5.1
Agricultural Marketing Service										
Marketing Services.....	10.0	40.5	24.5	47.4	21.2	39.1	29.4	39.3	50.3	64.3
Payments to States & Poss...	1.0	0.9	1.0	0.9	0.8	0.8	1.0	1.1	1.2	1.3
Trust Funds .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6
Packers & Stockyards Admin....	8.2	8.8	8.7	8.7	9.0	9.2	9.2	9.7	10.7	11.4
Agricultural Stabilization and Conservation Service:										
Salaries & Expenses.....	28.1	51.2	71.0	-24.6	15.6	-12.7	-13.8	16.1	11.0	0.0
Rural Clean Water Program...	5.7	5.2	6.7	7.4	6.5	5.2	4.1	2.6	3.7	3.1
Agricultural Conservation Program.....	179.8	180.0	181.8	138.9	157.5	202.7	188.6	181.9	196.3	192.6
Colorado River Salin. Cont.	0.0	0.0	0.0	0.0	1.3	3.6	4.4	7.5	12.7	14.8
Conservation Reserve Program	0.0	0.0	0.0	0.0	0.0	291.5	1,372.2	1,513.1	1,814.6	1,790.6
Wetlands Reserve Program ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	80.5
Water Bank Program.....	10.9	10.0	9.8	9.3	9.5	8.7	8.6	8.5	11.1	9.7
Emergency Conservation Program.....	9.9	15.5	11.4	7.1	4.7	4.7	7.9	12.3	19.4	11.5
Dairy Indemnity Programs....	6.1	2.4	0.0	0.0	8.2	0.5	-0.1	0.4	0.1	0.1
Forestry Incentives Program.	10.6	10.8	12.5	11.2	9.1	12.4	13.4	10.8	13.4	14.0
Federal Crop Insurance Corp:										
Administrative and Operating Expenses.....	96.7	126.4	203.6	194.8	176.3	188.2	226.4	215.4	350.2	324.5
Federal Crop Insurance Corporation Fund.....	233.4	449.1	301.9	321.3	277.6	222.4	877.0	763.3	533.5	611.8



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Agency or Item	: 1983	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991	: 1992
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Rural Devel op. Adm. (cont'd):										
Rural Development Grants....	0.0	0.0	0.0	0.0	0.1	0.5	2.6	7.2	15.8	16.4
Rural Community Fire										
Protection Grants.....	1.9	2.9	3.1	3.0	2.6	2.8	2.8	3.1	3.7	2.0
Salaries and Expenses .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.9
Rural Electrification										
Administration:										
Salaries and Expenses.....	27.3	27.8	27.4	27.3	26.3	27.5	30.7	30.6	33.0	3.4
Rural Communication										
Development Fund.....	7.0	5.0	5.7	0.6	0.8	1.1	1.3	1.4	2.3	1.3
Reimbursement to Revolving										
Fund for Interest										
Subsidies and Losses.....	0.0	197.9	216.0	99.4	20.0	327.7	341.0	240.8	266.6	0.0
Rural Elec. & Telephone										
Loans Program Account .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	48.0
Purchase of Rural Telephone										
Bank Capital Stock.....	0.0	30.0	30.0	28.5	28.7	28.7	28.7	28.7	28.7	0.0
Rural Telephone Bank Program										
Account .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.9
Soil Conservation Service:										
Conservation Operations.....	328.3	354.0	368.8	346.2	361.8	449.7	445.6	493.2	501.2	576.9
River Basin Surveys and										
Investigations.....	15.7	15.4	15.4	14.6	12.9	9.4	12.2	12.1	12.7	11.3
Watershed Planning.....	8.8	8.2	8.5	8.7	8.2	8.5	8.4	8.7	9.3	7.7
Watershed and Flood										
Prevention Operations.....	190.8	218.2	248.9	256.6	206.3	184.7	166.5	208.4	205.0	158.9
Great Plains Conservation										
Program.....	21.3	21.0	21.0	20.0	17.5	20.8	21.2	20.1	21.4	24.5
Resource Conservation and										
Development.....	26.1	29.5	27.0	27.1	24.4	27.1	25.8	25.0	30.0	26.6
Food and Nutrition Service:										
Food Program Administration.	83.0	82.3	83.2	77.9	77.4	84.8	89.9	91.9	96.2	109.0
Food Stamp Program.....	11,839.2	11,561.0	11,701.2	11,619.4	11,555.5	12,265.0	12,818.9	14,992.0	18,111.6	19,637.9
Nutrition Assistance for										
Puerto Rico.....	814.2	814.2	824.6	823.7	852.0	880.3	906.2	931.3	963.2	1,012.7
Special Milk Program.....	14.9	16.0	16.0	15.3	15.4	18.3	18.5	18.7	22.9	23.1
Child Nutrition Programs.....	3,278.1	3,536.4	3,664.6	3,819.7	4,044.8	4,286.2	4,555.6	4,977.1	5,635.2	6,045.7
Special Supplemental Food										
Program for Women, Infants										
and Children.....	1,149.8	1,397.8	1,494.7	1,577.5	1,669.6	1,852.4	1,942.1	2,121.4	2,339.5	2,560.7
Commodities Supp. Food Prog.	0.0	0.0	0.0	43.2	36.0	32.1	0.0	74.9	77.1	85.1
Food Donations Program .....	146.9	171.7	209.9	176.2	184.3	161.8	282.2	245.4	250.2	264.0
The Emergency Food										
Assistance Program .....	6.7	48.7	49.8	49.7	46.5	49.2	160.8	167.2	169.6	155.1



Agency or Item	: 1983	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991	: 1992
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Human Nutrition Information										
Service.....	5.4	7.3	7.2	8.1	9.6	10.6	8.2	8.7	9.5	11.9
Foreign Agricultural Service..	70.7	73.7	76.3	90.9	78.1	84.3	89.3	97.5	100.3	108.0
Salaries and Expenses										
(Foreign Currency Program)	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Office of International										
Cooperation and Development.	9.6	-1.3	11.6	2.4	32.6	14.6	1.3	-3.2	6.9	6.7
Scientific Activities										
Overseas (Foreign Currency										
Program) .....	3.0	2.9	4.3	6.1	3.7	3.6	2.8	2.9	2.5	2.2
Public Law 480 Programs:										
(Titles I and III) .....	557.0	429.6	662.5	423.0	496.6	238.6	317.7	168.2	276.5	-534.4
(Title II) .....	435.0	655.8	1,052.6	672.3	473.3	821.0	780.4	0.0	0.0	0.0
P.L. 480 Program Account ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	242.6
P.L. 480 Grants .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	810.0	843.2	877.2
Direct Appropriations ....	28,699.2	31,435.2	30,115.6	30,974.0	26,822.0	32,317.5	35,746.8	37,727.8	42,118.0	42,298.0
Forest Service:										
Forest Research.....	109.8	108.8	113.1	112.2	119.9	135.8	134.7	139.5	164.3	161.5
State and Private Forestry..	66.5	56.9	57.5	53.7	55.4	74.4	69.2	92.2	173.9	196.4
Firefighting.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	582.0	297.7	326.1
National Forest System.....	987.0	1,056.4	1,062.9	1,145.1	1,231.4	964.5	1,605.9	1,205.2	1,281.7	1,260.0
Land Acquisition.....	37.3	38.4	42.3	37.9	52.5	63.3	55.4	63.1	68.0	102.1
Construction.....	402.2	292.2	273.2	253.2	228.4	243.2	221.0	204.6	253.8	239.5
Youth Conservation Corps....	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other General Appropriations	0.0	1.3	0.4	1.0	0.2	0.0	26.9	5.3	4.8	0.0
Special Acts .....	0.4	0.4	0.5	0.7	0.5	0.2	0.7	0.6	1.1	1.1
Acquisition of Lands to										
Complete Land Exchanges ..	0.2	0.3	0.0	0.1	1.5	0.1	0.5	0.3	1.1	1.2
Range Betterment Fund.....	5.8	4.3	3.9	3.7	3.7	3.3	3.8	4.1	4.6	5.3
Excess Timber Receipts.....	0.0	0.0	0.0	0.0	0.0	0.0	34.4	39.6	23.5	0.0
Other.....	-40.6	-21.9	-17.6	0.1	4.0	7.7	19.6	1.2	6.5	0.1
Total, Forest Service.....	1,568.7	1,537.1	1,536.2	1,607.7	1,697.5	1,492.5	2,172.1	2,337.7	2,281.0	2,293.3
Total, Direct										
Appropriations.....	30,267.9	32,972.3	31,651.8	32,581.7	28,519.5	33,810.0	37,918.9	40,065.6	44,399.0	44,591.3

Agency or Item	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
<b>PERMANENT APPROPRIATIONS:</b>										
<b>(Federal Funds):</b>										
Higher Education (Morrill-Nelson).....	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8
Funds for Strengthening Markets, Income and Supply (Section 32).....	546.5	417.1	476.3	359.7	391.0	382.0	454.3	379.2	381.1	416.5
Perishable Agricultural Commodities Act Fund.....	3.0	3.1	3.5	3.7	4.2	4.5	5.0	6.3	6.5	6.5
CCC Price Support & Special Activities .....	18,757.3	7,183.5	17,573.8	25,718.5	22,255.8	12,170.3	10,488.8	6,275.8	10,568.6	10,744.5
CCC Loans Program Account ..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	155.5
National Wool Act.....	93.6	132.0	109.4	122.7	152.1	4.5	93.5	104.4	175.1	175.3
Rural Electrification and Telephone Loan Revolving Fund .....	3,001.2	1,717.4	1.4	302.1	-251.9	-2,093.3	112.2	-6.3	89.4	441.1
Rural Telephone Bank.....	56.8	15.3	-7.7	-14.2	-61.7	-117.0	-11.9	-16.8	-14.8	22.7
Forest Service.....	256.7	275.4	341.8	516.9	428.4	455.2	501.3	586.0	596.5	523.8
<b>Total, Federal Funds.....</b>	<b>22,717.9</b>	<b>9,746.6</b>	<b>18,501.3</b>	<b>27,012.2</b>	<b>22,920.7</b>	<b>10,809.0</b>	<b>11,646.0</b>	<b>7,331.3</b>	<b>11,905.2</b>	<b>12,488.8</b>
<b>(Trust Funds):</b>										
Agriculture.....	108.0	77.2	110.7	102.3	78.3	105.0	107.7	106.4	114.0	116.5
Forest Service.....	178.8	216.3	363.7	159.0	112.1	740.2	270.5	10.1	358.5	386.2
<b>Total, Trust Funds.....</b>	<b>286.8</b>	<b>293.5</b>	<b>474.4</b>	<b>261.3</b>	<b>190.4</b>	<b>845.2</b>	<b>378.2</b>	<b>116.5</b>	<b>472.5</b>	<b>502.7</b>
<b>Total, Perm. Appropriations...</b>	<b>23,004.7</b>	<b>10,040.1</b>	<b>18,975.7</b>	<b>27,273.5</b>	<b>23,111.1</b>	<b>11,654.2</b>	<b>12,024.2</b>	<b>7,447.8</b>	<b>12,377.8</b>	<b>12,991.5</b>
<b>OFFSETTING RECEIPTS:</b>										
Other than Forest Service...	-114.4	-80.5	-92.0	-97.2	-97.7	-95.8	-102.8	-106.0	-111.5	-226.5
Forest Service.....	-746.5	-917.3	-943.0	-1,078.6	-1,183.1	-1,366.5	-1,524.8	-1,395.7	-1,445.7	-1,469.9
<b>Total, Offsetting Receipts..</b>	<b>-860.9</b>	<b>-997.8</b>	<b>-1,035.0</b>	<b>-1,175.8</b>	<b>-1,280.8</b>	<b>-1,462.3</b>	<b>-1,627.6</b>	<b>-1,501.7</b>	<b>-1,557.2</b>	<b>-1,696.4</b>
<b>Total, USDA Including Forest Service and Permanents.....</b>	<b>52,411.7</b>	<b>42,014.6</b>	<b>49,592.5</b>	<b>58,679.4</b>	<b>50,349.8</b>	<b>44,002.9</b>	<b>48,316.2</b>	<b>46,011.6</b>	<b>55,219.6</b>	<b>55,886.4</b>



[illegible]

Agency or Item	: 1983	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991	: 1992
-----										
Proposed Legislation (cont'd):										
Food Safety & Insp. Service:										
Salaries and Expenses .										-50.0
Food & Nutrition Service:										
Child Nutrition Programs									-0.6	-0.1
Forest Service:										
Operation & Maintenance										
of Recreation Areas..										5.6
Permanents .....										(2.5)
-----										
Total, Prop. Legislation.									-0.6	-193.8
-----										
GRAND TOTAL .....	52,411.7	42,014.6	49,592.5	58,679.4	50,349.8	44,002.9	48,316.2	46,011.6	55,432.0	55,690.6
=====										



## UNITED STATES DEPARTMENT OF AGRICULTURE

Table 7--Offsetting Receipts by Agency  
 1990 Actual, 1991 Estimate and 1992 Estimate  
 (Dollars in Thousands)

Agency	: 1990 : Actual	: 1991 : Estimate	: 1992 : Estimate
Agricultural Research Service .....	7,385	7,500	7,500
Economic Research Service .....	352	400	400
National Agricultural Statistics Service .	299	250	250
Animal and Plant Health Inspection Service .....	5,906	5,000	7,000
Food Safety and Inspection Service .....	1,359	1,400	1,200
Agricultural Marketing Service .....	86,271	92,457	92,457
Soil Conservation Service .....	1,002	560	560
Office of International Cooperation and Development .....	3,405	3,935	3,935
Rural Electrification Administration .....	0	0	113,267
Forest Service .....	1,395,681	1,445,673	1,469,870
Total, Offsetting Receipts, United States Department of Agriculture .....	1,501,660	1,557,175	1,696,439
=====			
Recapitulation:			
General and Special funds .....	1,135,544	1,116,171	1,221,479
Trust Funds .....	366,116	441,004	474,960
Total, Offsetting Receipts .....	1,501,660	1,557,175	1,696,439
=====			



## UNITED STATES DEPARTMENT OF AGRICULTURE

Table 8--Staff-Years, Fiscal Years 1990, 1991, and 1992

Agency	1990 Actual	1991 Estimate	1992 Estimate
<b>SCIENCE AND EDUCATION</b>			
Agricultural Research Service .....	8,207	8,200	8,250
Cooperative State Research Service .....	178	193	208
Extension Service .....	176	175	177
National Agricultural Library .....	202	192	192
<b>INTERNATIONAL AFFAIRS AND COMMODITY PROGRAMS</b>			
Agricultural Stabilization and Conservation Service .....	3,297	3,365	3,365
Foreign Agricultural Service .....	855	858	858
Office of International Cooperation and Development .....	192	185	185
<b>NATURAL RESOURCES AND ENVIRONMENT</b>			
Forest Service .....	42,341	43,000	42,599
Soil Conservation Service .....	13,519	14,208	14,545
<b>SMALL COMMUNITY AND RURAL DEVELOPMENT</b>			
Farmers Home Administration .....	12,447	12,952	11,702
Rural Development Administration .....	----	----	925
Rural Electrification Administration .....	526	524	520
Federal Crop Insurance Corporation .....	854	865	865
<b>FOOD AND CONSUMER SERVICES</b>			
Human Nutrition Information Service .....	89	106	110
Food and Nutrition Service .....	1,931	1,956	2,029
<b>MARKETING AND INSPECTION SERVICES</b>			
Federal Grain Inspection Service .....	802	813	827
Animal and Plant Health Inspection Service .....	5,815	5,750	5,800
Food Safety and Inspection Service .....	9,432	9,525	9,552
Agricultural Cooperative Service .....	67	69	69
Agricultural Marketing Service .....	4,100	4,314	4,354
Packers and Stockyards Administration .....	187	187	187
<b>ECONOMICS</b>			
Economic Research Service .....	784	835	852
National Agricultural Statistics Service .....	1,049	1,131	1,175
World Agricultural Outlook Board .....	27	32	34
<b>ADMINISTRATION</b>			
Office of the Secretary .....	96	94	98
Departmental Administration .....	2,159	2,255	2,378
Office of Budget and Program Analysis .....	74	74	74
Office of Public Affairs .....	148	155	155
Office of the Inspector General .....	834	870	918
Office of the General Counsel .....	366	406	428
<b>TOTAL, United States Department of Agriculture .....</b>	<b>110,754</b>	<b>113,289</b>	<b>113,431</b>





Table 9--Appropriations for Research and Education, Fiscal Years 1983 through 1990 and Estimates for 1991 and 1992  
(Dollars in Millions)

	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
<b>RESEARCH:</b>										
Agricultural Research Service .....	451.9	471.1	491.4	483.2	511.4	544.1	569.4	593.3	631.6	670.6
Cooperative State Research Service:										
Hatch Act .....	147.2	152.3	155.4	148.8	148.8	155.5	155.5	155.1	162.3	168.3
Cooperative Forestry .....	12.4	12.7	13.1	12.4	12.4	17.5	17.5	17.3	17.8	13.0
1890 Colleges & Tuskegee .....	21.8	22.8	22.8	22.3	22.3	23.3	24.3	25.0	26.3	27.3
Special Research Grants .....	27.8	26.5	32.0	30.2	55.1	51.8	61.7	73.1	78.5	32.1
Competitive Res. Grants/ N.R.I. <u>a/</u> <u>b/</u> .....	17.0	17.0	46.0	42.3	40.7	42.4	39.7	38.6	73.0	125.0
Forestry Competitive Grants .....	0.0	0.0	7.8	6.5	6.0	3.0	0.0	3.9	0.0	0.0
Animal Health & Disease .....	5.8	5.8	5.8	5.5	5.5	5.5	5.5	5.4	5.6	0.0
Direct Federal Administration .....	0.3	0.6	1.5	1.6	2.9	4.1	6.4	8.2	9.6	2.0
<b>Total, CSRS .....</b>	<b>232.3</b>	<b>237.7</b>	<b>284.4</b>	<b>269.6</b>	<b>293.7</b>	<b>303.1</b>	<b>310.6</b>	<b>326.6</b>	<b>373.1</b>	<b>367.7</b>
Agricultural Cooperative Service .....	2.2	2.2	2.9	2.7	2.7	2.7	2.7	3.4	3.4	3.5
Agricultural Marketing Service .....	2.3	2.4	2.9	2.6	2.5	2.6	2.6	2.7	3.0	3.2
Animal & Plant Health Inspection Ser. .	0.0	0.0	0.0	4.4	4.9	6.6	11.3	13.0	13.8	13.7
Economic Research Service .....	38.9	44.3	46.6	44.1	44.9	48.3	49.6	51.0	54.8	62.9
Federal Grain Inspection Service .....	0.6	0.7	1.1	0.9	0.8	1.0	0.4	0.3	0.7	0.7
Forest Service .....	107.7	109.4	113.8	113.6	126.7	132.5	138.3	150.9	167.6	163.2
Human Nutrition Information Service ..	7.7	6.1	7.5	12.9	7.0	8.6	8.8	9.0	9.9	12.7
Nat'l Agricultural Statistics Service	7.6	8.2	8.4	8.0	3.4	3.6	2.9	2.8	2.9	3.0
Office of Int. Coop. & Development ...	5.5	5.3	5.4	3.1	4.2	1.5	1.3	2.3	2.6	1.6
<b>Total, Research .....</b>	<b>856.7</b>	<b>887.4</b>	<b>964.4</b>	<b>945.1</b>	<b>1,002.2</b>	<b>1,054.6</b>	<b>1,097.9</b>	<b>1,155.3</b>	<b>1,263.4</b>	<b>1,302.8</b>
<b>EDUCATION:</b>										
Extension Service:										
Smith-Lever 3(b&c) Formula .....	230.4	235.0	241.4	229.7	235.9	241.6	241.6	242.3	252.6	262.1
Other Programs .....	92.8	93.8	93.9	93.1	96.8	109.0	110.7	118.3	136.7	142.2
Direct Federal Admin. .... <u>a/</u> .....	5.4	5.5	5.9	5.2	6.3	7.4	9.1	8.7	9.2	6.5
<b>Total, Extension Service .....</b>	<b>328.6</b>	<b>334.3</b>	<b>341.2</b>	<b>328.0</b>	<b>339.0</b>	<b>358.0</b>	<b>361.4</b>	<b>369.3</b>	<b>398.5</b>	<b>410.8</b>
Cooperative State Research Service:										
Morrill Nelson Act .....	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	0.0
Graduate Training Grants .....	0.0	5.0	5.0	2.9	2.9	2.9	2.9	2.8	3.5	4.0
Institution Challenge Grants .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.5	1.5
1890 Colleges .....	0.0	0.0	2.0	1.9	1.9	1.9	1.9	1.9	2.0	0.0
1890 Capacity Building Grants .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.4	8.3	11.0
<b>Total, CSRS .....</b>	<b>2.8</b>	<b>7.8</b>	<b>9.8</b>	<b>7.6</b>	<b>7.6</b>	<b>7.6</b>	<b>7.6</b>	<b>13.9</b>	<b>18.1</b>	<b>16.5</b>
National Agricultural Library .....	9.1	10.4	11.5	10.8	11.1	12.2	14.3	14.7	16.8	17.5
<b>Total, Education .....</b>	<b>340.5</b>	<b>352.5</b>	<b>362.5</b>	<b>346.4</b>	<b>357.7</b>	<b>377.8</b>	<b>383.3</b>	<b>397.9</b>	<b>433.4</b>	<b>444.8</b>
<b>Total, Research and Education .....</b>	<b>1,197.2</b>	<b>1,239.9</b>	<b>1,326.9</b>	<b>1,291.5</b>	<b>1,359.9</b>	<b>1,432.4</b>	<b>1,481.2</b>	<b>1,553.2</b>	<b>1,696.8</b>	<b>1,747.6</b>

a/ Includes program and facility grants.b/ Reflects N.R.I. grants in fiscal years 1991 and 1992.





## NOTES

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